

# City of East Lansing Performance Dashboard



Fiscal Stability				
	2014	2015	Trend	Performance
Annual General Fund Expenditures per capita	\$670	\$667	→ -0.5%	Neutral
Debt burden per capita	\$1,112	\$986	↓ -11.3%	Positive
Total Fund Balance as % of Annual GF Expenditures	20.4%	21.0%	↑ 2.8%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	329%	342%	↑ 3.8%	Negative
Ratio of pensioners to employees	1.25	1.25	→ -0.3%	Neutral
Number of services delivered via cooperative venture	17	18	↑ 5.9%	Positive

Economic Strength				
	2014	2015	Trend	Performance
Unemployment rate in the City of East Lansing	4.3%	3.4%	↓ -20.9%	Positive
% of community age 25+ with Bachelor's Degree or higher.	68.5%	68.5%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.0	18.6	↑ 3.4%	Negative
Public Safety				
	2014	2015	Trend	Performance
Violent crimes per thousand	2.3	2.3	→ 0.0%	Neutral
Property crimes per thousand	19.9	15.2	↓ -23.7%	Positive
Traffic accidents	1,079	1,370	↑ 27.0%	Negative
Quality of Life				
	2014	2015	Trend	Performance
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.51	1.51	→ 0.0%	Neutral
Percent of General Fund Expenditures Committed to Arts, Culture and Recreation	8.0%	7.9%	→ -0.8%	Neutral
Acres of park per thousand residents	10.6	10.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	74%	74%	→ 0.0%	Neutral