

	Initial	Year 5	PERSONAL PROPERTY TAX ESTIMATES							
Furniture										
Machinery										
Testing Equipment (Section D)	\$16,000,000	\$11,000,000								
Computer Equipment										
MOVE IN										
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Furniture	0	0	0	0	0	0	0	0	0	0
Conf Room Equipment	0	0	0	0	0	0	0	0	0	0
Security Equipment	\$13,440,000	\$10,240,000	\$8,800,000	\$7,840,000	\$7,040,000	\$6,560,000	\$6,080,000	\$5,600,000	\$5,280,000	\$4,960,000
IT Servers	0	0	0	0	0	0	0	0	0	0
Future Investment										
2025										
Furniture										
Conf Room Equipment										
Section D				\$9,240,000	\$7,040,000	\$6,050,000	\$5,390,000	\$4,840,000	\$4,510,000	\$4,180,000
IT Servers/ Computers										
Total	\$13,440,000	\$10,240,000	\$8,800,000	\$17,080,000	\$14,080,000	\$12,610,000	\$11,470,000	\$10,440,000	\$9,790,000	\$9,140,000
Taxable Value	\$6,720,000	\$5,120,000	\$4,400,000	\$8,540,000	\$7,040,000	\$6,305,000	\$5,735,000	\$5,220,000	\$4,895,000	\$4,570,000
10 Year Full Exemption										
Total Mills 47.7854	\$321,118	\$244,661	\$210,256	\$408,087	\$336,409	\$301,287	\$274,049	\$249,440	\$233,910	\$218,379
City Mills 16.3552	\$109,907	\$83,739	\$71,963	\$139,673	\$115,141	\$103,120	\$93,797	\$85,374	\$80,059	\$74,743

Depreciation Schedule										
Year	A	D	B	F						
1	0.91	0.84	0.89	0.6						
2	0.8	0.64	0.76	0.44						
3	0.69	0.55	0.67	0.32						
4	0.61	0.49	0.6	0.24						
5	0.53	0.44	0.54	0.19						
6	0.47	0.41	0.49	0.15						
7	0.42	0.38	0.45	0.08						
8	0.37	0.35	0.42	0.08						
9	0.33	0.33	0.38	0.08						
10	0.29	0.31	0.36	0.08						
Year	1	2	3	4	5	6	7	8	9	10
Section A (Furniture)	0.91	0.8	0.69	0.61	0.53	0.47	0.42	0.37	0.33	0.29
Section D (Electronic/Testing)	0.84	0.64	0.55	0.49	0.44	0.41	0.38	0.35	0.33	0.31
Section B (Machinery)	0.89	0.76	0.67	0.6	0.54	0.49	0.45	0.42	0.38	0.36
Section F (Computer Equipment)	0.6	0.44	0.32	0.24	0.19	0.15	0.08	0.08	0.08	0.08
Total Mills	47.7854									
City Mills	16.3552									
Total	\$2,797,596.24 Total Exemption- All Jurisdiction									
	\$957,515.18 Total Exemption- City Mills									

*Estimates based on TY 2021 mills