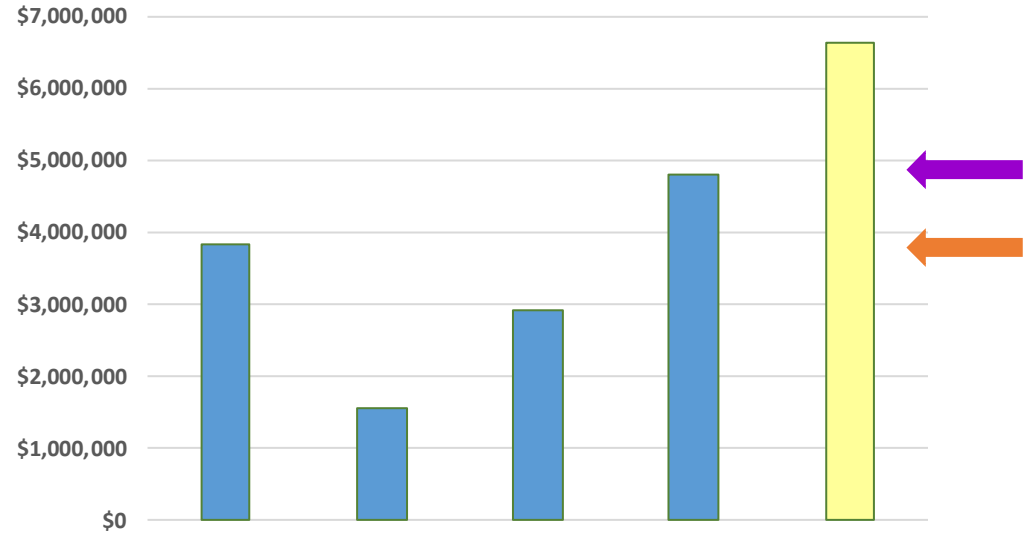


Attachment 6

Benchmarking Data/Report



**FIGURE 12: ANNUAL OPERATING EXPENDITURES
(BY POPULATION PER SQUARE MILE)**

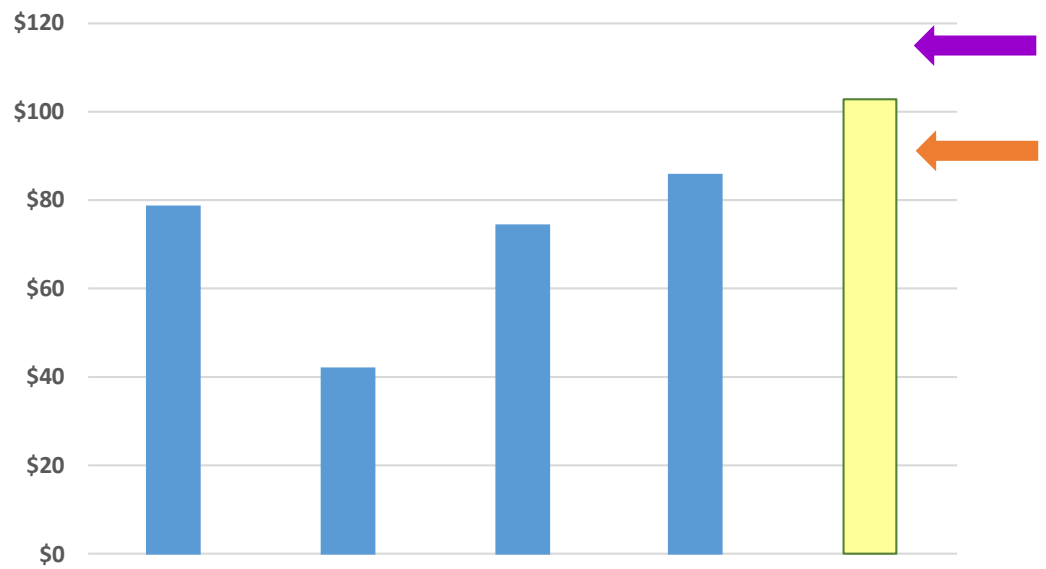


	ALL AGENCIES	LESS THAN 500	500 TO 1,500	1,501 TO 2,500	MORE THAN 2,500
MEDIAN	\$3,834,500	\$1,547,000	\$2,926,867	\$4,811,502	\$6,625,256
LOWER QUARTILE	\$1,385,498	\$630,000	\$1,302,242	\$1,776,228	\$2,598,163
UPPER QUARTILE	\$10,636,731	\$3,993,231	\$8,213,987	\$11,397,964	\$15,969,109

Total as Reported - East Lansing P&R Department - \$4,395,450

Total including EL P&R Department and Parks Maintenance - \$5,690,185

**FIGURE 13: OPERATING EXPENDITURES PER CAPITA
(BY POPULATION PER SQUARE MILE)**



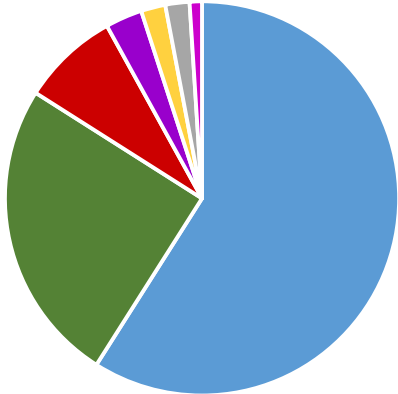
	ALL AGENCIES	LESS THAN 500	500 TO 1,500	1,501 TO 2,500	MORE THAN 2,500
MEDIAN	\$78.69	\$42.05	\$74.64	\$85.95	\$102.57
LOWER QUARTILE	\$42.95	\$16.04	\$41.28	\$52.90	\$60.52
UPPER QUARTILE	\$153.41	\$94.53	\$149.82	\$154.19	\$182.53

Total as Reported - East Lansing P&R Department - \$90.48

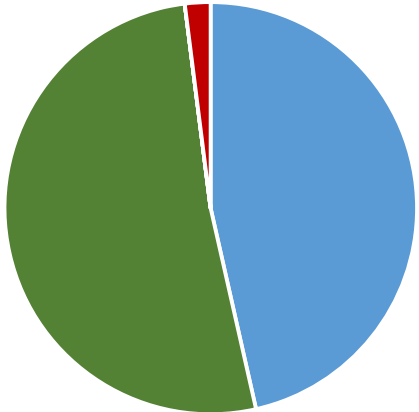
Total including EL P&R Department and Parks Maintenance - \$117.13

**FIGURE 18: SOURCES OF OPERATING EXPENDITURES
(AVERAGE PERCENTAGE DISTRIBUTION OF OPERATING EXPENDITURES)**

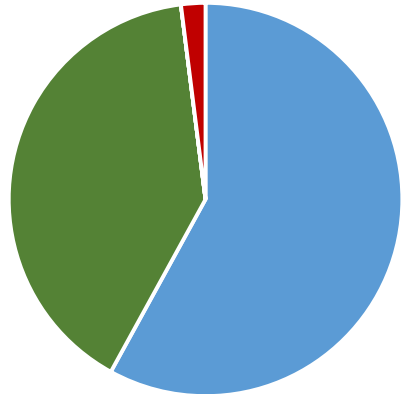
NRPA Report	
59%	GENERAL FUND TAX SUPPORT
25%	EARNED/GENERATED REVENUE
8%	DEDICATED LEVIES
3%	OTHER DEDICATED LEVIES
2%	OTHER
2%	GRANTS
1%	SPONSORSHIPS



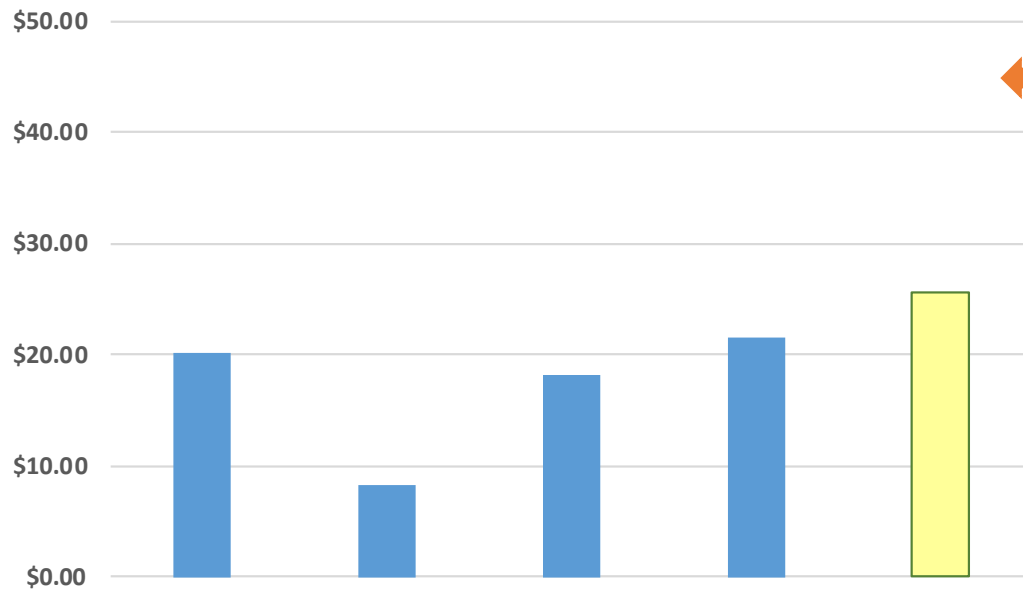
EAST LANSING - P&R Department	
46%	GENERAL FUND TAX SUPPORT
51%	EARNED/GENERATED REVENUE
0%	DEDICATED LEVIES
0%	OTHER DEDICATED LEVIES
0%	OTHER
>1%	GRANTS
2%	SPONSORSHIPS



EAST LANSING - P&R Department and Park Maintenance	
58%	GENERAL FUND TAX SUPPORT
40%	EARNED/GENERATED REVENUE
0%	DEDICATED LEVIES
0%	OTHER DEDICATED LEVIES
0%	OTHER
>1%	GRANTS
2%	SPONSORSHIPS



**FIGURE 19: PARK AND RECREATION REVENUES PER CAPITA
(BY POPULATION PER SQUARE MILE)**



	ALL AGENCIES	LESS THAN 500	500 TO 1,500	1,501 TO 2,500	MORE THAN 2,500
MEDIAN	\$20.11	\$8.21	\$18.17	\$21.50	\$25.63
LOWER QUARTILE	\$6.67	\$1.94	\$7.24	\$8.61	\$8.95
UPPER QUARTILE	\$51.36	\$32.34	\$46.29	\$55.65	\$65.58

Total as Reported - East Lansing P&R Department - \$44.80

**FIGURE 20: REVENUE AS A PERCENTAGE OF OPERATING EXPENDITURES (COST RECOVERY)
(PERCENTAGE OF OPERATING EXPENDITURES BY POPULATION PER SQUARE MILE)**

