

Attachment 7

ELHCC Facility Use Summary Report



Room 211

Square Footage: 637

Annual Income: \$9,514

Rental Rates: \$29 Resident / \$34 Non-Resident

User Types:	Hours:
Rental Reservations	321
P&R Activities	147
COEL Rentals	36
Prime Time Rentals	12
Total:	516

Rental Reservations:

A.J. Boggs & Company
ACLU of MI-Lansing
Beckwith Fund
Brass Tactics
Capital Area Latina Youth
Choice Schools Associates LLC
Choice Schools Association
Connect University Church
Covenant Life Comm Church
Early Childhood Literacy Coalition
ELPS Transitions Program
First Church of Christ Scientist
Innovative Investment Services
MI Academic Library Association
MI Referee Committee
Michigan AADE
MSU Extension
MSU Great Lakes Leadership Academy
MSU School of Social Work
MSU Social Work Continuing Educ
One Sports Nation
Opportunity Resource Fund
Phi Beta Sigma
Residential Home Health
Simply Social LLC
Ten Pound Fiddle Mid-Winter Singing Festival
TransAction MSU
Vertafore

20 Various Private Renters

COEL Reservations:

COEL All of Us Express
COEL-Childcare B & A
COEL-Parks & Rec
COEL-East Lansing Community Theatre
COEL-City Manager
COEL-City Clerk
COEL-City Council
COEL-Department of Public Works
COEL-Planning Department
COEL-Prime Time Senior Program

Room 235

Square Footage: 1,338

Annual Income: \$18,460

Rental Rates: \$29 Resident / \$34 Non-Resident

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	320
P&R Activities	777
COEL Rentals	6
Prime Time Rentals	<u>4</u>
<u>Total:</u>	1,107

Rental Reservations:

Abbott Woods Condo Association
ACLU of Michigan
Covenant Life Comm Church
DaVita Dialysis
Hawk Nest Homeowners Assoc
Lansing Coin Club
Life Leadership
MI Adult Day Services Association
MI Referee Committee
Michigan Historic Preservation Ntwk
MSU Extension (Anne Brooks)
Phi Beta Sigma
Prader Willi Syndrome Association
Printerlogic
Residential Home Health
Studio de Danse
Ten Pound Fiddle Mid-Winter Singing Festival
Treasury Dept SOM
Vertafore
Whitmer for Governor

13 Various Private Renters

COEL Reservations:

COEL- All of Us Express
COEL-Childcare B&A
COEL-Parks & Rec
COEL-Department of Public Works
COEL-East Lansing Community Theatre
COEL-Jazz Festival
COEL-Planning
COEL-Prime Time Senior Program

Room 142

Square Footage: 654

Annual Income: \$4,050

Rental Rates: \$24 Resident / \$29 Non-Resident

User Types:

Hours:

Rental Reservations 252

P&R Activities 177

COEL Rentals 0

Prime Time Rentals 56 ** Prime Time daytime use not recorded in system

Total: 485

Rental Reservations:

Covenant Life Comm Church SUNDAYS

Habibi Dancers

RCAHppella

Studio de Danse

Ten Pound Fiddle Mid-Winter Singing Festival

COEL Reservations:

COEL- All of Us Express

COEL-Parks & Rec

COEL-Prime Time Senior Program

Room 144

Square Footage: 577

Annual Income: \$10,610

Rental Rates: \$24 Resident / \$29 Non-Resident

User Types:	Hours:
Rental Reservations	1,263
P&R Activities	751
COEL Rentals	0
Prime Time Rentals	0 ** Prime Time daytme use not recorded in system
Total:	2,014

Rental Reservations:
Covenant Life Comm Church
ELPS Transitions Program
Nutcracker in a Nutshell
Platinum Dance Academy
RCAHppella

COEL Reservations:
COEL- All of Us Express
COEL-Childcare B&A
COEL-Parks & Rec
COEL-East Lansing Community Theatre

Banquet Hall

Square Footage: 2,926

Annual Income: \$38,892

Rental Rates: \$65 Resident / \$70 Non-Resident
(Friday 6p through Sunday - \$75 Resident and \$80 Non-Resident)
(Special Event 5 hour block \$350 Resident and \$375 Non-Resident)

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	527
P&R Activities	83
COEL Rentals	64
Prime Time Rentals	15
<u>Total:</u>	689

Rental Reservations:

ACLU of MI-Lansing	MSU Employee Assistance Program
American Water Works MI Section	MSU Homecoming Parade Reception
Andre Hutson Basketball Camp	MSU OCAT
Armor Fitness	MSU School of Social Work
Capital Area Down Syndrome Assoc.	Okemos Nursery School
CATA	Omega Delta Phi Fraternity Inc.
Choice Schools Associates LLC	Origami Brain Injury Rehabilitation
Chris Smith for Michigan	Phi Beta Sigma
City Center Financial	Project Healthy Schools
Covenant Life Church	Restoration Place
Capitol Region Dental Hygenists	RSVP (Retired & senior Volunteer Program)
East Lansing Education Foundation	Sigma Kappa Sorority
East Lansing Rotary Club	TCRPC
Elan Dental Group	Ten Pound Fiddle Mid-Winter Singing Festival
Elissa Slotkin for Congress	Lansing Coin Club
First Church of Christ Scientist	University SDA Church
Greater Lansing Convention & Visitors Bureau	Vertafore
Haven House	
Hope Network Neuro Rehabilitation	39 Various Private Rentals
Ingham Co 8th Congressional Dist.	
Ingham ISD	<u>COEL Reservations:</u>
Kiwanis Club of East Lansing	COEL All of Us Express
Lansing Central	COEL-City Manager
Life Leadership	COEL-City Clerk
M Parks- MI Recreation & Parks Assc	COEL-City Council
Merrill Lynch	COEL-Children's Concert Series
MI Referee Committee	COEL-Crystal Awards
Michigan Historic Preservation Ntwk	COEL-Department of Public Works
Mid MI Code Officials Association	COEL-Human Resources
Michigan Public Health Institute (MPHI)	COEL-One Book One Community
MPPC/PPRS	COEL-Parks & Rec
MSU BioMolecular Sciences	COEL-Police Department
MSU Dept Accounting & Info Systems	COEL-Prime Time Senior Program

Dance Studio

Square Footage: 1,668

Annual Income: \$14,930

Rental Rates: \$25 Resident / \$30 Non-Resident

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	253
P&R Activities	384
COEL Rentals	0
Prime Time Rentals	<u>72</u>
<u>Total:</u>	709

Rental Reservations:

Alpha Omicron Pi
Alpha Xi Delta Sorority
Case Credit Union
Delta Gamma Sorority
Lansing Teluga Association
LeAndrea's Boutique
Midway Theater Co.
Sigma Kappa Sorority
Studio de Danse
The Studio
USTRI-Martial Arts

12 Various Private Rentals

COEL Reservations:

COEL All of Us Express
COEL-Parks & Rec
COEL-Prime Time Senior Program

Recital Room

Square Footage: 592

Annual Income: \$12,982

Rental Rates: \$25 Resident / \$30 Non-Resident

User Types:	Hours:
Rental Reservations	416
P&R Activities	196
COEL Rentals	27
Prime Time Rentals	20
Total:	659

Rental Reservations:

ACLU of MI-Lansing
Choice Schools Associates LLC
Connect University Church
Covenant Life Comm Church
East Lansing Education Foundation
East Lansing Food Co op
ELPS Transitions Program
Inspired Home Real Estate
Lansing Condo Services
Lansing Indivisible
Life Leadership
MCLS
MI Referee Committee
Michigan Historic Preservation Ntwk
Michigan Plumbing
MPHI (Michigan Public Health Institute)
MSU Family & Community Medicine
New York Life
Opportunity Resource Fund
Phi Beta Sigma
Planned Parenthood of Mid Michigan
Prader Willi Syndrome Association
Residential Home Health
Stabenow for Senate
Vision Care Associates PC
Whitegate Condo Assoc

30 Various Private Rentals

COEL Reservations:

COEL All of Us Express
COEL-Parks & Rec
COEL-East Lansing Community Theatre
COEL-City Council
COEL-Human Resources
COEL-Planning Department
COEL-Prime Time Senior Program

Executive Meeting Room

Square Footage: 154

Annual Income: \$7,190

Rental Rates: \$24 Resident / \$30 Non-Resident

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	262
P&R Activities	31
COEL Rentals	7
Prime Time Rentals	0
<u>Total:</u>	300

Rental Reservations:

ACLU of MI-Lansing
American Lung Assoc
Choice Schools Associates LLC
Compression Therapy Services
Court Reporting Services
Creative Many Michigan
EL Aquatics Parent Organization
ELPS Transitions Program
Gtr. Lansing United Nations Assoc
Innovative Investment Services
Mental Health Association of MI
MI Academic Library Association
MI-CURE
Michigan Historic Preservation Ntwk
Michigan Plumbing
MLK Holiday Commission
MPHI (Michigan Public Health Institute)
MSU Great Lakes Leadership Academy
Orchid Orthopedics
Outdoor Expressions
Phi Beta Sigma
Planned Parenthood of Mid Michigan
Simply Social LLC
Vertafore

4 Various Private Reservations

COEL Reservations:

COEL All of Us Express
COEL-Art Festival
COEL-City Manager
COEL-Crystal Awards
COEL-Fire Department
COEL-One Book One Community
COEL-Parks & Rec

Executive Conference Room

Square Footage: 3,057

Annual Income: \$34,495

Rental Rates: \$24 Resident / \$30 Non-Resident
(Friday 6p through Sunday - \$50 Resident and \$55 Non-Resident)

User Types:	Hours:
Rental Reservations	720
P&R Activities	23
COEL Rentals	57
Prime Time Rentals	0
Total:	800

Rental Reservations:

American Water Works MI Section
Andre Hutson Basketball Camp
Bailey Scholars-MSU
Barry-Eaton District Health Dept.
Berkshire Hathaway
CATA
Choice Schools Associates LLC
Chris Smith for Michigan
City Center Financial
District 4 Joint Council
Gamma Phi Beta
Great Lakes Cyber Academy
Greater Lansing Baha'i
Gtr. Lansing United Nations Assoc
Ingham ISD
JDRF Research Update
Junior League of Lansing
Kick It Out! Dance Studio
Lansing Latino Health Alliance
Lansing Storytellers
League of Women Voters Lansing Area
Life Leadership
Life Line Screening
Little Flock Christian Fellowship
MADD-Michigan-Lansing Area
Maplegrove Property Mgmt
MI Academic Library Association
MI Adult Day Services Association
MI Assoc of Housing Officials-MAHO
MI Referee Committee
Michigan Historic Preservation Ntwk

Mid MI Code Officials Association
MSU School of Social Work
MSU Social Work Continuing Educ
MSU Work Life Office
Phi Alpha Honor Society
Phi Beta Sigma
Piper & Gold Public Relations
Residential Home Health
Responsible Hospitality Council
Restoration Place
Sigma Kappa Sorority
South Asian Women's Association
Ten Pound Fiddle Mis-Winter Singing Festival
Tri County Office on Aging
Tri County Regional Planning
Tsernoglou for State Rep
Valluvar Tamil School
Vertafore
YMCA of Lansing

33 Various Private Rentals

COEL Reservations:

COEL All of Us Express
COEL-City Manager
COEL-City Clerk
COEL-City Council
COEL-Department of Public Works
COEL- Fire Department
COEL-Parks & Rec

Auditorium

Square Footage: 4,738

Annual Income: \$77,665

Rental Rates: \$100 Resident / \$115 Non-Resident
(With Admission Charge - Same as above plus \$1 per person)
(East Lansing Film Festival - \$58)
(All-of-Us Express Children's Theatre Production Rate - \$2,000)
(Non-Profit Youth Organization Production Rate - \$2,000 plus \$1 per person)
(Non-Profit Adult Organization Production Rate - \$2,000 plus \$2 per person)

User Types:	Hours:
Rental Reservations	527
P&R Activities	907
COEL Rentals	8
Prime Time Rentals	0
Total:	1,442

Rental Reservations:

Accafellas
Blue Light Players
Capital Green A Cappella
Covenant Life Comm Church - Sundays
Studio de Danse
Berkshire Hathaway Home Services
East Lansing Film Festival
East Lansing Rotary Club
ELPS Transitions Program
Habibi Dancers
IOU Arts-Concert
Jane Gamble - Nutcracker Dance Performance
One-Time Private Memorial Celebration
Michigan Historic Preservation Ntwk
Midway Theater Co.
MSU BioMolecular Sciences
MSU Impulse Dance
MSU Ladies First Accapella
Platinum Dance Academy
RCAHppella-MSU Accapella group
Sinus Dramis Law Firm
Singers On The Grand
State of Fifths Acappella
Ten Pound Fiddle MWSF
The Spartan Dischords
The Studio
Vertafore

COEL Reservations:

COEL All of Us Express
COEL-East Lansing Community Theatre
COEL-One Book One Community

East Gym

Square Footage: 5,595

Annual Income: \$17,554

Rental Rates: \$33 Resident / \$38 Non-Resident
(Premium Time November through April - \$40 Resident and \$45 Non-Resident)

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	253
P&R Activities	900
COEL Rentals	2
Prime Time Rentals	248
<u>Total:</u>	1,403

(Open Gym Hours- 2951)

On Average 8 hours of open gym per day

Rental Reservations:

Andre Hutson-Training
Andre Hutson Basketball Camp
Covenant Life Comm Church
Early Childhood Literacy Coalition
Habibi Dancers
Kick it Out Dance -Zumbathon
MSU Pompon
Tri County 17"-18" Coach Burgess
Tri County 17-18' Carney/Oleksyk
Tri County 17-18' Coach Belloli
Tri County 17-18' Coach Conlin
Tri County 17-18' Coach Hadden
Tri County 17-18' Coach Henderson
Tri County 17-18' Coach Rhead
USTRI

4 Various Private Rentals

COEL Reservations:

COEL All of Us Express
COEL-Parks & Rec
COEL-Police Department
COEL-Prime Time Senior Program

West Gym

Square Footage: 3,311

Annual Income: \$10,296

Rental Rates: \$24 Resident / \$29 Non-Resident

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	36
P&R Activities	1,005
COEL Rentals	0
Prime Time Rentals	73
<u>Total:</u>	1,114

(Open Gym Hours- 3240)

On Average 9 hours of open gym per day

Rental Reservations:

Andre Hutson Basketball Camp
Early Childhood Literacy Coalition
Habibi Dancers
MSU Employee Assistance Program

5 Various Private Rentals

COEL Reservations:

COEL-All of us Express
COEL- Childcare B&A
COEL-Parks & Rec
COEL- Prime Time Senior Program

Pool

Square Footage: 6,502

Annual Income: \$10,175

Rental Rates: \$60 Resident / \$65 Non-Resident

User Types:

Hours:

Rental Reservations 71

P&R Activities 2400 **includes Learn to Swim classes, Lap/Open/Family Swim times*

COEL Rentals 0

Prime Time Rentals 240

Total: 2711

Rental Reservations:

Covenant Life Church

Element Church

ELLS Courageous Cougars

TransAction MSU

Turkish American Society of MI

15 Various Private Rentals

COEL Reservations:

COEL- Childcare B&A

COEL-Parks & Rec

COEL- Prime Time Senior Program

Room 233

Square Footage: 675

Annual Income: \$2,460

Rental Rates: \$24 Resident / \$30 Non-Resident

User Types:	Hours:
Rental Reservations	0
P&R Activities	215
COEL Rentals	0
Prime Time Rentals	0
Total:	215

Rental Reservations:

COEL Reservations:
COEL-All of us Express
COEL-Parks & Rec

Ceramics Lab

Square Footage: 622

Annual Income: \$10,980

Rental Rates: \$15 Internal Only

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	0
P&R Activities	732
COEL Rentals	0
Prime Time Rentals	0
<u>Total:</u>	732

Rental Reservations:

COEL Reservations:

COEL-Parks & Rec

Room 223

Square Footage: 779

Annual Income: \$3,197

Rental Rates: \$25 Resident / \$30 Non-Resident

<u>User Types:</u>	<u>Hours:</u>
Rental Reservations	13
P&R Activities	270
COEL Rentals	0
Prime Time Rentals	0
<u>Total:</u>	283

Rental Reservations:

Studio de Danse

COEL Reservations:

COEL-All of us Express

COEL-Parks & Rec