

CITY OF EAST LANSING

FY2016 BUDGET, TAX RATE AND FEE SCHEDULE RESOLUTION

WHEREAS, the City Manager presented the preliminary FY2016 budget to the City Council on April 10, 2015, and;

WHEREAS, a public hearing was held on the budget on May 6, 2015, and;

WHEREAS, the City Council has held additional workshop sessions to discuss and debate the proposed budget;

WHEREAS, the City Council may levy, pursuant to Section 1 of 1877 PA 164, being MCL 397.201, a tax of not to exceed 2 mills on the dollar annually on all the taxable property in the City to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, and;

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of East Lansing hereby levies 2 mills on the dollar annually on all the taxable property in the City as set forth in Section 3 of this budget, tax rate and fee resolution, with said funds to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, except as otherwise required by law.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of East Lansing hereby adopts the FY2016 budget and sets the tax rates and certain other rates and fees as shown below.

SECTION 1. The following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, according to the following schedule:

SCHEDULE A. GENERAL FUND

General Government	\$ 7,187,790
Public Safety	20,479,235
Public Works	2,314,490
Culture and Recreation	1,421,850
Health and Welfare	62,300
Community and Economic Development	744,020
Transfers to Other Funds	1,836,300
TOTAL GENERAL FUND	<u><u>\$ 34,045,985</u></u>

SCHEDULE B. MAJOR STREET FUND

Public Works	\$ 1,858,865
Transfers Out	535,000
Replenish Fund Equity	56,145
TOTAL MAJOR STREET FUND	<u><u>\$ 2,450,010</u></u>

SCHEDULE C. LOCAL STREET FUND

Public Works	\$ 1,175,425
Debt Service	138,640
TOTAL LOCAL STREET FUND	<u><u>\$ 1,314,065</u></u>

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

Public Works	\$ 2,252,615
Transfers Out	<u>65,075</u>
TOTAL SOLID WASTE MANAGEMENT FUND	<u>\$ 2,317,690</u>

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Community and Economic Development	\$ 956,725
Transfers Out	<u>3,225</u>
TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND	<u>\$ 959,950</u>

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

Community and Economic Development	\$ 576,705
Debt Service	112,150
Transfers Out	573,485
Replenish Fund Equity	<u>114,050</u>
TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND	<u>\$ 1,376,390</u>

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

Community and Economic Development	<u>\$ 53,615</u>
TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND	<u>\$ 53,615</u>

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

Community and Economic Development	<u>\$ 48,900</u>
TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND	<u>\$ 48,900</u>

SCHEDULE I. PRIME TIME SENIORS FUND

Culture and Recreation	<u>\$ 316,470</u>
TOTAL PRIME TIME SENIORS FUND	<u>\$ 316,470</u>

SCHEDULE J. DRUG FORFEITURE FUND

Public Safety	<u>\$ 2,025</u>
TOTAL DRUG FORFEITURE FUND	<u>\$ 2,025</u>

SCHEDULE K. LIBRARY FUND

Culture and Recreation	\$ 1,951,780
Replenish Fund Equity	<u>69,720</u>
TOTAL LIBRARY FUND	<u>\$ 2,021,500</u>

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Health and Welfare	<u>\$ 410,830</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	<u>\$ 410,830</u>

SCHEDULE M. PARKS & RECREATION FUND

Culture and Recreation	\$ 3,869,835
Transfers Out	17,000
TOTAL PARKS & RECREATION FUND	<u>\$ 3,886,835</u>

SCHEDULE N. PUBLIC ART FUND

Culture and Recreation	\$ 11,525
TOTAL PUBLIC ART FUND	<u>\$ 11,525</u>

SCHEDULE O. ART FESTIVAL FUND

Culture and Recreation	\$ 180,050
TOTAL ART FESTIVAL FUND	<u>\$ 180,050</u>

SCHEDULE P. DEBT SERVICE FUND

Debt Service	\$ 2,158,700
TOTAL DEBT SERVICE FUND	<u>\$ 2,158,700</u>

SCHEDULE Q. CAPITAL IMPROVEMENT FUND

Community and Economic Development	\$ 2,250
General Government	245,000
Debt Service	318,245
Transfers Out	44,875
TOTAL CAPITAL IMPROVEMENT FUND	<u>\$ 610,370</u>

SCHEDULE R. PARKS CAPITAL IMPROVEMENT FUND

Culture & Recreation	\$ 20,000
Transfers Out	\$ 20,000
TOTAL PARKS CAPITAL IMPROVEMENT FUND	<u>\$ 40,000</u>

SCHEDULE S. AUTOMOBILE PARKING SYSTEM FUND

Parking System	\$ 2,218,975
Debt Service	392,610
Transfers Out	1,828,060
Replenish Fund Equity	15,545
TOTAL AUTOMOBILE PARKING SYSTEM FUND	<u>\$ 4,455,190</u>

SCHEDULE T. BUILDING AUTHORITY FUND

Parking System	\$ 9,535
Debt Service	2,041,700
TOTAL BUILDING AUTHORITY FUND	<u>\$ 2,051,235</u>

SCHEDULE U. SEWAGE DISPOSAL SYSTEM FUND

Public Works	\$ 18,485,210
Debt Service	2,893,555
Replenish Fund Equity	199,155
TOTAL SEWAGE DISPOSAL SYSTEM FUND	<u>\$ 21,577,920</u>

SCHEDULE V. WATER SUPPLY SYSTEM FUND

Public Works	\$ 3,686,200
Debt Service	132,860
Replenish Fund Equity	196,140
TOTAL WATER SUPPLY SYSTEM FUND	<u>\$ 4,015,200</u>

SCHEDULE W. GARAGE & PUBLIC WORKS SERVICE POOL FUND

General Government	\$ 3,591,640
Debt Service	574,525
TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND	<u>\$ 4,166,165</u>

SCHEDULE X. INSURANCE & BENEFITS FUND

General Government	\$ 7,335,045
TOTAL INSURANCE & BENEFITS FUND	<u>\$ 7,335,045</u>

SCHEDULE Y. COMPUTER SERVICES FUND

General Government	\$ 867,945
Debt Service	228,695
Replenish Fund Equity	31,110
TOTAL COMPUTER SERVICES FUND	<u>\$ 1,127,750</u>

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2015 and ending June 30, 2016, to meet the foregoing appropriations, according to the following schedule:

SCHEDULE A. GENERAL FUND

Property Taxes	\$ 16,351,285
Intergovernmental Revenue	6,996,075
Fines & Forfeitures	3,424,745
Licenses & Permits	1,559,140
Charges for Services	4,643,380
Rental Income	46,040
Cable Franchise Fees	385,000
Other Miscellaneous Revenue	108,950
Interest Income	90,000
Other Financing Sources:	
Transfer In From Other Funds	64,875
Contributions From Other Funds	33,225
Reappropriated Fund Equity	343,270
TOTAL GENERAL FUND	<u>\$ 34,045,985</u>

SCHEDULE B. MAJOR STREET FUND

Intergovernmental Revenue	\$ 2,406,610
Charges for Services	43,000
Interest Income	400
TOTAL MAJOR STREET FUND	<u>\$ 2,450,010</u>

SCHEDULE C. LOCAL STREET FUND

Intergovernmental Revenue	734,170
Charges for Services	25,000
Interest Income	1,300
Other Financing Sources:	
Transfer In From Other Funds	535,000
Reappropriated Fund Equity	18,595
TOTAL LOCAL STREET FUND	<u>\$ 1,314,065</u>

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

Property Taxes	\$ 1,624,270
Intergovernmental Revenue	100,000
Charges for Services	254,000
Community Support	500
Interest Income	8,775
Other Financing Sources:	
Reappropriated Fund Equity	330,145
TOTAL SOLID WASTE MANAGEMENT FUND	<u>\$ 2,317,690</u>

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Property Taxes	\$ 956,725
Interest Income	1,000
Other Financing Sources:	
Reappropriated Fund Equity	2,225
TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND	<u>\$ 959,950</u>

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

Property Taxes	\$ 1,014,400
Rental Income	360,455
Interest Income	1,535
TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND	<u>\$ 1,376,390</u>

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

Special Assessments	\$ 43,315
Charges for Services	2,000
Community Support	1,150
Other Miscellaneous Revenue	5,100
Interest Income	200
Other Financing Sources:	
Reappropriated Fund Equity	1,850
TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND	\$ 53,615

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

Property Taxes	\$ 48,900
TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND	\$ 48,900

SCHEDULE I. PRIME TIME SENIORS FUND

Intergovernmental Revenue	\$ 7,000
Charges for Services	76,700
Rental Income	2,100
Community Support	32,200
Interest Income	500
Other Financing Sources:	
Transfer In From Other Funds	147,630
Reappropriated Fund Equity	50,340
TOTAL PRIME TIME SENIORS FUND	\$ 316,470

SCHEDULE J. DRUG FORFEITURE FUND

Fines & Forfeitures	\$ 2,000
Interest Income	25
TOTAL DRUG FORFEITURE FUND	\$ 2,025

SCHEDULE K. LIBRARY FUND

Property Taxes	\$ 1,760,000
Intergovernmental Revenue	138,800
Fines & Forfeitures	36,000
Charges for Services	24,000
Rental Income	1,500
Community Support	55,000
Other Miscellaneous Revenue	1,700
Interest Income	4,500
TOTAL LIBRARY FUND	\$ 2,021,500

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Intergovernmental Revenue	\$ 410,830
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 410,830

SCHEDULE M. PARKS & RECREATION FUND

Intergovernmental Revenue	\$ 44,600
Charges for Services	1,924,745
Rental Income	381,560
Community Support	191,700
Interest Income	1,800
Other Financing Sources:	
Transfer In From Other Funds	1,342,430
TOTAL PARKS & RECREATION FUND	\$ 3,886,835

SCHEDULE N. PUBLIC ART FUND

Other Financing Sources:	
Transfer In From Other Funds	\$ 11,525
TOTAL PUBLIC ART FUND	\$ 11,525

SCHEDULE O. ART FESTIVAL FUND

Intergovernmental Revenue	\$ 29,500
Charges for Services	9,500
Rental Income	65,000
Community Support	61,000
Other Miscellaneous Revenue	15,000
Interest Income	50
TOTAL ART FESTIVAL FUND	\$ 180,050

SCHEDULE P. DEBT SERVICE FUND

Property Taxes	\$ 1,201,240
Special Assessments	347,330
Interest Income	3,000
Other Financing Sources:	
Transfer In From Other Funds	421,355
Reappropriated Fund Equity	185,775
TOTAL DEBT SERVICE FUND	\$ 2,158,700

SCHEDULE Q. CAPITAL IMPROVEMENT FUND

Intergovernmental Revenue	\$ 218,600
Other Miscellaneous Revenue	110,850
Other Financing Sources:	
Transfer In From Other Funds	280,920
TOTAL CAPITAL IMPROVEMENT FUND	\$ 610,370

SCHEDULE R. PARKS CAPITAL IMPROVEMENT FUND

Community Support	20,000
Other Financing Sources:	
Transfer In From Other Funds	10,000
Reappropriated Fund Equity	10,000
TOTAL PARKS CAPITAL IMPROVEMENT FUND	\$ 40,000

SCHEDULE S. AUTOMOBILE PARKING SYSTEM FUND

Intergovernmental Revenue	\$ 133,530
Charges for Services	3,940,605
Rental Income	22,700
Interest Income	2,600
Other Financing Sources:	
Contributions In From Other Funds	355,755
TOTAL AUTOMOBILE PARKING SYSTEM FUND	\$ 4,455,190

SCHEDULE T. BUILDING AUTHORITY FUND

Rental Income	\$ 206,620
Interest Income	1,000
Other Financing Sources:	
Transfer In From Other Funds	1,828,060
Reappropriated Equity	15,555
TOTAL BUILDING AUTHORITY FUND	\$ 2,051,235

SCHEDULE U. SEWAGE DISPOSAL SYSTEM FUND

Intergovernmental Revenue	\$ 1,818,275
Charges for Services	9,734,000
Rental Income	13,820
Interest Income	11,825
Other Financing Sources:	
Debt Proceeds	10,000,000
TOTAL SEWAGE DISPOSAL SYSTEM FUND	\$ 21,577,920

SCHEDULE V. WATER SUPPLY SYSTEM FUND

Charges for Services	\$ 4,013,700
Interest Income	1,500
TOTAL WATER SUPPLY SYSTEM FUND	\$ 4,015,200

SCHEDULE W. GARAGE & PUBLIC WORKS SERVICE POOL FUND

Charges for Services	\$ 185,290
Rental Income	3,375,960
Other Miscellaneous Revenue	1,000
Interest Income	4,500
Other Financing Sources:	
Sale of Assets	50,000
Reappropriated Equity	549,415
TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND	\$ 4,166,165

SCHEDULE X. INSURANCE & BENEFITS FUND

Charges for Services	\$ 7,326,045
Interest Income	9,000
TOTAL INSURANCE & BENEFITS FUND	\$ 7,335,045

SCHEDULE Y. COMPUTER SERVICES FUND

Rental Income	\$ 1,127,250
Interest Income	500
TOTAL COMPUTER SERVICES FUND	\$ 1,127,750

SECTION 3. There are hereby levied 22.7011 mills of tax on each \$1,000 of taxable value for the purpose of raising property taxes as set forth in the foregoing estimates of revenue. The estimates of the valuation of property are \$948,304,130. The estimated rate of collection is 100 percent. The millage rate is comprised of 1.2870 debt millage, 1.8250 solid waste millage, and 17.5891 operating mills; along with 2.0000 mills for the Library pursuant to section 1 of 1877 PA164.

SECTION 4. There is hereby levied 1.7319 mills of tax on each \$1,000 of taxable value on the real and tangible personal property not exempt by law on all properties located within the Downtown Development Authority District for the purpose of financing the operations of the Downtown Development Authority.

SECTION 5. Pursuant to the provisions of MCL211.44(3), the City Treasurer is hereby authorized to add a 1% property tax administration fee to all taxes collected by the City. The City Treasurer is hereby authorized to and shall impose an additional 3% collection fee established by Section 11.18 of the East Lansing City Charter for any July taxes paid after August 31 and the City Treasurer is further authorized to and shall impose a late penalty charge of 3% as established by MCL211.44(3), for any December taxes paid after February 14. The City Treasurer is also authorized to waive the 3% collection fee and the 3% late penalty charge for the homestead property of certain senior citizens, paraplegics, quadriplegics, veterans, servicemen or women, widows, totally and permanently disabled persons, or blind persons who meet the eligibility requirements of MCL211.44(3) and who file a claim for credit for the homestead property with the City Treasurer if that person has not received a credit before February 15.

SECTION 6. For the purpose of prudent and efficient financial management, the City Manager or designee may reallocate appropriations within all funds within certain limitations. For the General Fund, Debt Service, and Special Revenue Funds, the City Manager may reallocate within the subtotals outlined in Section 1 above. If appropriations between subtotals are necessary, or an increase in the total appropriation of a fund is necessary, then Council action will be required. The City Manager or designee may increase appropriations for Enterprise and Internal Service Funds individually, if and only if, actual revenues will clearly exceed estimated revenues for a given fund. The City Council is to be notified of all appropriation increases and strictly reserves the right to appropriate fund balance or net assets. Prior to fiscal year end, for those accounts which can be foreseen, the City Manager shall apprise City Council and seek authorization for any final appropriation adjustments necessary because the appropriations are in excess of these limits.

SECTION 7. The City continues to use a utility rate model to develop the water and sewer rates. This model recommends rate increases based on the estimated cost to provide water and sewage services while maintaining adequate fund balances. New rates are divided into three components; administration, readiness to serve and commodity charges. Rates for water and sewer usages, as well as the combined rates are displayed in the table below. For FY2016, the water rates will increase by 15.8% and the sewer rates will increase by 8.4% for an overall average increase in the combined utility bill total for a typical residential customer of 11.3%, equaling a \$19.13 increase per quarter, or \$6.37 a month increase. Any other water and sewer related charges associated with supplying service to the premise may also be placed on the quarterly billing.

FY2016 RATE CALCULATIONS	WATER	SEWER	TOTAL
Administration Charge per quarter	\$13.75	\$7.81	\$21.26
Readiness to Serve (RTS) Charge, per Meter Size, per Quarter			
5/8" x 3/4"	\$6.26	\$23.55	\$29.81
1"	\$15.65	\$58.88	\$74.53
1 1/2"	\$31.30	\$117.75	\$149.05
2"	\$50.08	\$188.40	\$238.48
3"	\$140.85	\$529.88	\$670.73
4"	\$313.00	\$1,177.50	\$1,490.50
6"	\$626.00	\$2,355.00	\$2,981.00
Commodity Charge per 1,000 Gallons	\$3.63	\$5.54	\$9.17

WATER & SEWER MISCELLANEOUS FEES		
Service	FY2016	Notes
Non-payment Door Tag Fee	\$15.00	
Water Shut Off Fee for Non-payment and Contractor	\$25.00	
Water Turn On Fee	\$25.00	8:00 AM to 4:00 PM
After Hours Water Turn On Fee	\$150.00	Saturday, Sunday, Holidays and outside the normal work hours of 8:00 AM to 4:00 PM
Missed Scheduled Appointment Fee	\$25.00	
Hydrant Flow Testing	\$225.00	
Meter Test Fee	\$75.00	

CAPITAL CONNECTION CHARGES		
(In Addition to the Physical Connection-Does not include pavement and concrete restoration)		
Capital Connection Charge Water Service Meter Size	WATER	SEWER
5/8" x 3/4"	\$1,050.00	\$1,342.00
1"	\$2,626.00	\$3,354.00
1 -1/2"	\$5,248.00	\$6,709.00
2"	\$8,399.00	\$10,734.00
3"	\$23,618.00	\$30,190.00
4"	\$52,481.00	\$67,090.00
6"	\$104,962.00	\$134,180.00

PHYSICAL TAP AND METER FEES		
Item	FY 16 Summer Fee	FY 16 Winter Fee
1" Tap & 5/8" x 3/4 Meter	\$2,795.00	\$3,590.00
1" Tap & 1" Meter	\$2,925.00	\$3,725.00
1 1/2" Tap & 1" Meter	\$3,385.00	\$4,185.00
1 1/2" Tap & 1 1/2" Meter	\$3,600.00	\$4,400.00
2" Tap & 1 1/2" Meter	\$3,940.00	\$4,740.00
2" Tap & 2" Meter	\$4,080.00	\$4,880.00
Water Lead Abandonment	\$1,420.00	\$1,865.00

METER, YOKE & ARB FEES	
Item	FY 16 Fee
5/8" x 3/4 Meter	\$420.00
1" Meter	\$545.00
1 1/2" Meter	\$750.00
2" Meter	\$885.00
3" Meter Labor (Price Meter Ea Time)	\$140.00 + material
4" Meter Labor (Price Meter Ea Time)	\$140.00 + material

SECTION 8. For FY2016 the following solid waste fees are in effect:

Bulk refuse tag	\$15.00 per tag
Special Bulk Refuse (items with Freon refrigerant like freezers, air conditioners, refrigerators, etc.).	\$40.00 per tag
Yellow City plastic trash bags	\$1.75 per bag/\$8.75 per roll of five
Paper yard waste bags	\$1.50 per bag
Yard waste stickers	\$1.50 per sticker

Buff colored bags, recycling containers, Easy Carts and Recycling Carts after the first distribution will be on a cost recovery basis; or otherwise priced as follows:

Buff colored bags	\$10.50 per roll
Recycling 18 gal blue bin	\$7.00 each
Easy Carts (trash)	\$55 - 32 gallon trash cart \$70 - 64 gallon trash cart \$79 - 96 gallon cart
Replacing Recycling Carts*	\$45 - 32 gallon trash cart \$50 - 64 gallon trash cart \$55 - 96 gallon cart

*-Cost for lost, stolen, destroyed or additional carts after the initial distribution

Annual service fee	\$75 per year -96 gallon trash cart
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Fees are subject to change if there is a necessity during the year for the City to purchase additional items at adjusted costs. Annually, on April 1, the City Manager will certify all unpaid charges for such services furnished to any premise which on March 31 preceding have remained unpaid for a period of six months to the city assessor who shall place the same on the next roll of the city. Such charges so assessed shall be collected in the same manner as general city taxes.

SECTION 9. For FY2016, the medical transport ambulance fee for ALS Non-Emergent and ALS Emergent runs shall be \$750.00 plus mileage at \$12.00 per loaded mile. Rates for ALS-2 (our most critical runs) shall be \$750.00 per transport plus mileage at \$12.00 per loaded mile.

For FY2016, Hazardous Materials cost recovery fees are: \$250.00 per/hour for fire department engine or ladder truck; \$125.00 per/hour for fire tender, ambulance, brush engine or ATV; \$225.00 per/hour for Fire hazmat or rescue unit; mileage car or command \$.68 per/mile, \$.90 per/mile pick-up; personnel costs paid at employee rate + benefits; consumables billed at replacement costs with minimum of \$2.00 per/lb for peat sorb.

SECTION 10. OCCUPATION OF STREETS, ALLEYS & RIGHT-OF-WAYS PERMIT FEES & DEPOSITS

Drive Approach and/or Sidewalk Within Public ROW:

Residential Permit (Includes Inspection)	\$ 100.00
Commercial Permit (Includes Inspection)	\$ 125.00
Additional Cost to Review Traffic Control Plan if Required	\$ 60.00

Water, Sanitary Sewer, or Storm Sewer Lead Installation/Repair/Replacement:

Permit- Installation/Repair/Replacement Water and Sewer Services	\$75.00
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Inspection- Installation/Repair/Replacement Water and Sewer Services Located Within Public Right-of-Way (2 hours)	\$100.00
Inspection- Installation/Repair/Replacement Water and Sewer Services Located Outside Public Right-of-Way	\$60.00
Additional Cost to Review Traffic Control Plan if Required	\$60.00
Additional Inspection Cost (normal business hours)	\$50.00/hr
Additional Inspection Cost (outside normal business hours)	\$75.00/hr
Pavement Deposit	\$16.00/sft
Pavement Revisit Fee	\$2.20/sft

Utility Company Installation/Repair/Replacement within Public Right-of-Way:

Permit- Installation/Repair/Replacement Private Utility	\$100.00
Inspection- Installation/Repair/Replacement of Private Utility Within Public Right-of-Way (2 hours)	\$100.00
Additional Cost to Review Traffic Control Plan if Required	\$60.00
Additional Inspection Cost	\$50.00/hr
Additional Inspection Cost (outside normal business hours)	\$75.00/hr
Pavement Deposit	\$16.00/sft
Pavement Revisit Fee	\$2.20/sft

Use or Obstruction in ROW: (Including Street & Lane Closures):

<u>Local Street</u> (Permit & Inspection)	
First 3 Days	\$ 90.00
Additional Days	\$10.00/Day
Extension of Original Permit	\$45.00 Plus \$10.00/Day

<u>Major Street</u> (Permit & Inspection)	
First 3 Days	\$150.00
Additional Days	\$15.00/Day
Extension of Original Permit	\$75.00 Plus \$15.00/Day

A deposit may be required if deemed necessary by Director of Public Works and Environmental Services. The amount will be determined based on the scope of work. Any unexpended amount will be refunded to the applicant six months after acceptance of the work.

<u>Annual Public Utility Tree Trimming Permit</u>	\$200/year
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Oversize/Overweight Loads:

Annual Cab Card	\$125.00 per Unit
Individual Permits	\$40.00 per Unit

Traffic Impact Study:

Administrative Review	\$180.00
Third Party Review	Direct cost

Wetlands Delineation and Permit

Administrative Review	\$240.00
Third Party Review	Direct cost

Special Permits

Permit fees for projects that are large in nature or special in characteristics as deemed by the Director of Public Works and Environmental Services will be determined using the following schedule:

Engineering Administrator	\$75.00/hr
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Assistant Engineering Administrator	\$70.00/hr
Design Engineer	\$60.00/hr
Engineering Technician	\$50.00/hr

Road Closures for Parades/Block Parties/etc.: No Charge
(Must be approved by City Council)

Tree Removal and Land Clearing Activities: No Charge

Permit Compliance Violation Notice \$100.00 per notice

Review of Plans Requiring MDEQ Sewer or Water Permits \$1,500.00

Penalty for Starting Work Without a Permit	Permit Fee Is Doubled
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SECTION 11. GRADING & SOIL EROSION & SEDIMENTATION CONTROL
PERMIT FEES & DEPOSIT/BONDS

Single Family & Duplex Residences:

First Acre	\$ 350.00
Each Additional Acre	\$ 50.00/Acre
Duration of Original Permit	12 Months
Renewal of Permit	50% of Original Permit
Duration of Renewal Permit	3 Months
Bond Amount	\$ 500.00
Issuance of Notice of Violation	\$ 200.00 Per Violation
Issuance of Cease & Desist Order	\$ 500.00 Per Order

Penalty for Starting Work Without a Permit	Permit Fee Is Doubled
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Non-Single Family & Duplex Residential Properties:

First Acre	\$ 725.00
Additional Acres Up to 10.0 Acres	\$ 100.00/Acre
Each Additional Acre Over 10.0 Acres	\$ 50.00/Acre
Duration of Original Permit	12 Months
Renewal of Permit	50% of Original Permit
Duration of Renewal Permit	6 Months
Bond Amount	\$ 2,000.00 for First 2 Acres or Fraction Thereof Plus \$750/Acre Thereafter
Issuance of Notice of Violation	\$ 200.00 Per Violation
Issuance of Cease & Desist Order	\$ 500.00 Per Order

Penalty for Starting Work Without a Permit	Permit Fee Is Doubled
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- * Permit fees include all routine inspections by Engineering Staff.
- * All fees based on acreage will be rounded upward to the nearest whole acre.

SECTION 12. The Housing and Inspection Fees are hereby set to the following schedule:

Fees will remain the same as last year.

HOUSING LICENSING AND INSPECTION FEE SCHEDULE

INSPECTION FEES*

CLASS	ANNUAL	REINSPECTION	NO SHOW	COMPLAINT
I	\$165	\$82	\$82	\$165
II	\$165	\$82	\$82	\$165
III	\$165	\$82	\$82	\$165
IV	\$165	\$82	\$82	\$165
V	\$3.85**	\$.95**	\$145	\$165
VI	\$325	\$91	\$100	\$165

* Per inspection except as noted

** Charge per licensed occupant with a minimum fee of \$150 for an annual inspection and \$75 for a reinspection

LICENSE FEES

License Renewal Fee	\$240
Initial Rental License Fee	\$1,550
Commission Hearing Fee	\$760
New Owner Review	\$250
Late Application Fee	\$25
All Trades Fee (includes 1 reinspection)	\$100 plus \$300 per inspector
All Trades Inspection***	\$65

*** For each trade inspector who must reinspect; for 2nd or more reinspections

SECTION 13. The Building Fees are hereby set as follows FY2015:

1. Application/Zoning Review/Base Fee (**non-refundable**) for all building permits. \$50
2. Building permit fees based on work not involving a square foot computation:
Application/Base Fee \$50.00 (**non-refundable**) as listed above, plus \$60.00 for each inspection.
3. Building permit fees based on square foot computation:
Application/Base Fee \$50.00 (**non-refundable**) as listed above, plus the fees as figured in the below table. Valuation is based on the most current cost per square foot tables provided by the International Code Council or Owner/Contractor based estimated cost, if larger than the ICC figures due to a more extensive cost project.

BUILDING PERMIT FEE CHART

Total Valuation	Fee
\$1.00 to \$2,000	\$70
\$2,001 to \$25,000	\$70 for the first \$2,000 plus \$14 for each additional \$1,000 or fraction thereof
\$25,001 to \$50,000	\$392 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$692 for the first \$50,000 plus \$10 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$1,192 for the first \$100,000 plus \$9 for each additional \$1,000 or fraction thereof
\$500,001 to \$1,000,000	\$4,792 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof
\$1,000,001 to \$5,000,000	\$8,667 for the first \$1,000,000 plus \$5.75 for each additional \$1,000 or fraction thereof
\$5,000,001 and up	\$31,667 for the first \$5,000,000 plus \$3.50 for each additional \$1,000 or fraction thereof

APPLICATION REVIEW FEES

Valuation \$0 - \$50,000	No charge
Valuation over \$50,000	5% of building permit fee

DEMOLITION PERMIT FEES (Also require an application fee)

Single-family or two-family dwelling	\$100
Private garage	\$68
Multi-family dwellings, commercial buildings	\$220

REINSPECTION FEE

\$60

APPEAL APPLICATION FILING FEE

\$150

COMMUNICATIONS AND LOW VOLTAGE WIRING REINSPECTION

\$60

MOVING PERMIT FEES (Also require an application fee)

Mobile home with foundation	\$150
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Mobile home to an existing foundation	\$125
All buildings and structures less than five hundred (500) square feet in area and less than seventeen (17) feet high when loaded	\$155
All buildings over five hundred (500) square feet in area or seventeen (17) feet high	\$310
INVESTIGATION INSPECTION FEE	\$80
LICENSE REGISTRATION FEE	\$15
INSPECTION FOR WHICH NO FEE IS INDICATED	\$75 per hour
INSPECTION FEE OUTSIDE OF NORMAL BUSINESS HOURS	\$115 per hour, Minimum \$115

PERMIT FEE SCHEDULE--MECHANICAL

MECHANICAL FEES FY2015

	Plan review fee (when required)	2% of permit fee
001	Application/Base Fee (non-refundable)	\$50

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

FURNACES

002	Furnace or burner, and attached ducts and vents, through 100,000 BTU/h	\$30
003	Furnace or burner, and attached ducts and vents, over 100,000 BTU/h	\$35

HEATERS AND VENT/DUCT INSTALLATION

004	Each suspended, recessed wall or floor-mounted unit heater	\$30
005	Each single appliance vent/duct not included in an appliance permit	\$15
006	Relocate or replace existing water heater (base fee only)	\$15
007	Repair, alteration, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or system, including controls	\$30

BOILERS AND REFRIGERATION UNITS

008	Through 3 horsepower, or absorption system through 100,000 BTU/h	\$30
009	Over 3 horsepower through 15 horsepower, or absorption system over 100,000 BTU/h through 500,000 BTU/h	\$50
010	Over 15 horsepower through 30 horsepower, or absorption system over 500,000 BTU/h through 1,000,000 BTU/h	\$70
011	Over 30 horsepower through 50 horsepower, or absorption system over 1,000,000 BTU/h through 1,750,000 BTU/h	\$100
012	Over 50 horsepower, or each absorption system over 1,750,000	\$160

BTU/h

AIR-HANDLERS AND ATTACHED DUCTWORK

013	Each air-handling unit through 10,000 CFM	\$35
014	Each air-handling unit over 10,000 CFM	\$55
015	Each evaporative cooler other than portable type	\$20

VENTILATION, EXHAUST FANS AND HOOD SYSTEMS

016	Each ventilation fan connected to a single duct Ventilation system not under heating or air conditioning system	\$15
017	permit	\$20
018	Each commercial type hood which is served by mechanical exhaust	\$65

GAS PIPING

019	Each gas piping system installed, one to five outlets	\$20
020	Six or more outlets, per outlet	\$7

OTHER APPLIANCES OR EQUIPMENT

021	Each appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed	\$35
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OTHER INSPECTIONS AND FEES

022	Inspections outside normal business hours, per hour (minimum of one hour)	\$115
023	Reinspection fee	\$60
024	Investigation fee	\$80
	Appeal application filing fee \$150	
	License registration fee--\$15	
025	Additional Inspection	\$60
026	Final Inspection	\$60

PERMIT FEE SCHEDULE--ELECTRICAL

ELECTRICAL FEES FY2015

	Plan review fee (when required)	2% of permit fee
001	Application/Base Fee (non-refundable)	\$50

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

002	Service through 200 amp	\$35
003	Over 200 amp to 600 amp	\$40
004	Over 600 amp to 800 amp	\$80
005	Over 800 amp – each amp	\$0.16

RECEPTACLE, SWITCH AND LIGHTING OUTLETS

006	First 20, ea	\$1.70
007	21 to 400 outlets, each	\$0.65

008	Additional outlets, each	\$0.16
LIGHTING FIXTURES		
009	First 20, each	\$1.70
010	21 to 400 fixtures, each	\$0.65
011	Additional fixtures, each	\$0.16
RESIDENTIAL AND NON-RESIDENTIAL APPLIANCES		
012	First 50, each	\$10.50
013	Over 50, each	\$5.25
POWER APPARATUS		
014	Up to and including 1 hp, kw or kvar, each	\$13.50
015	Over 1 to 10, each	\$20.50
016	Over 10 to 50, each	\$68
017	Over 50 to 100, each	\$136
018	Over 100	\$205
BUSWAYS AND FEEDERS		
019	Bus ways and feeders, each 50 feet	\$27
SIGNS, OUTLINE LIGHTING, MARQUEE, EACH		
020	Signs, outline lighting, marquee, each	\$27
021	Additional branch circuits, each	\$5.50
FIRE ALARM SYSTEMS		
022	1 to 20 devices and panel	\$105
023	Over 20 devices, each	\$7.50
SWIMMING POOLS, SPAS, HOT TUBS OR SIMILAR FIXTURES		
024	Swimming pools, spas, hot tubs, each	\$32
MISCELLANEOUS APPARATUS, CONDUITS AND CONDUCTORS		
025	Miscellaneous apparatus	\$13.50
OTHER INSPECTIONS AND FEES		
026	Inspections outside normal business hours, per hour (minimum of one hour)	\$115
027	Reinspection fee	\$60
028	Investigation fee	\$80
	Appeal application filing fee \$150	
	License registration fee--\$15	
029	Additional Inspection	\$60
030	Final Inspection	\$60

PERMIT FEE SCHEDULE – PLUMBING

PLUMBING FEES FY2015

	Plan review fee (when required)	2% of permit fee
001	Application/Base Fee (non-refundable)	\$50

UNIT FEE INSPECTION (IN ADDITION TO ITEMS 1 ABOVE)

FIXTURES

002	Each plumbing fixture or set of fixtures on one trap (including drainage piping and backflow protection)	\$10
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SEWERS AND DRAINS

003	Each building sewer	\$60
004	Each back water valve installation	\$20
005	Rainwater systems - per drain (inside building)	\$15

WATER EQUIPMENT, APPLIANCES, AND DEVICES

006	Each water heater and/or vent	\$15
007	Each installation, alternation, or repair of water piping and/or water treatment equipment (each fixture)	\$10
008	Lawn sprinkler system or meter and backflow devices	\$20

Backflow protective device other than atmospheric type vacuum breakers:

009	2 inch in diameter and smaller	\$20
010	over 2 inches in diameter	\$40

STACKS, VENTS, AND CONDUCTORS

011	3 stories or less	\$20
012	Over 3 stories (per story)	\$15
013	Repair or change of drainage or vent piping each fixture	\$10

GAS PIPING

014	Gas piping system of 1 to 4 outlets	\$25
015	Gas piping system of 5 or more outlets	\$10

OTHER INSPECTIONS AND FEES

016	Inspections outside normal business hours, per hour (minimum of one hour)	\$115
017	Reinspection fee	\$60
018	Investigation fee	\$80
	Appeal application filing fee \$150	
	License registration fee--\$15	
019	Additional Inspection	\$60
020	Final Inspection	\$60

PERMIT FEE SCHEDULE—SIGNS

SIGN CONSTRUCTION PERMIT FEES FY2015

Display Area (Square Feet)	Permit Fee
0-10	\$30
11-50	\$60
51-75	\$90
Over 75	\$150
Banner application processing fee	\$20

MODIFICATION OF EXISTING SIGN FEES FY2015

Display Area (Square Feet)	Permit Fee
0-10	\$15
11-50	\$30
51-75	\$45
Over 75	\$80

SECTION 14. The Review Fees for Land Development applications are required under the zoning code and are based on the following fee schedule:

LAND DEVELOPMENT APPLICATION FEES

Rezoning	\$1,000 + \$100/acre
Site Plan or Special Use Permit	
Residential	\$1,000 + \$25/dwelling unit
Nonresidential	\$1,000 + \$25/1,000 sq. ft. GFA + \$200/drive thru service lane and/or gasoline pump island
Modification	\$1,000 + increment per new construction
Administrative Only	\$200
Parking Plan (B-3)	\$1,000 + \$25/ 1,000 sq. ft. GFA
Administrative Only	\$200
Combined applications (i.e., rezoning + SUP/site plan)	Larger fee + 2 second fee
Zoning Variance	\$250.00

Subdivisions	
Tentative Preliminary	\$1,000 + \$25/lot
Final Preliminary	\$250
Final Plat	\$25/lot
Lot Split	\$500
Administrative Only	\$200

Certificate of Appropriateness (required public hearing by Historic District Commission)	Fee rescinded December 6, 2006*
Zoning Compliance Letters	\$50/letter

*Per City of East Lansing Resolution 2006-1 adopted February 7, 2006.
GFA = Gross Floor Area of Building

SECTION 15. The Parks & Recreation Fees and Charges are hereby set as follows:

Parks and Recreation Fee Schedule

East Lansing Softball Complex and Patriarche Park Ball Field Fees

<u>Description</u>	<u>FY2016</u>
Games (Fee includes Initial Field Preparation)	
City Sponsored Youth Leagues/Games	\$20/game
East Lansing Baseball Club	\$20/game
Other Youth Leagues/Games	\$32/game
City Sponsored Adult Softball Leagues/Games	\$20/game
Other Adult Softball Leagues/Games	\$35/game
East Lansing High School	No Fee
Patriarche Full Sized Field w/out lights	\$40/game
Patriarche Full Sized Field with lights	\$55/game
Tournaments (Fee includes Initial Field Preparation)	
Youth	
Youth Tournament-East Lansing Baseball Club	\$20/game
Youth Tournament-Other	\$32/game
Before 9a.m or 8 p.m. or later	\$45/game
Holidays	\$40/game
Holidays before 9 a.m. or 8 p.m. or later	\$55/game
Adult	
Adult Tournament	\$35/game
Before 9a.m or 8 p.m. or later	\$45/game
Holidays	\$43/game
Holidays before 9 a.m. or 8 p.m. or later	\$55/game
High School	
East Lansing High School	No Fee

Additional Services

Additional Full Field Preparation	\$20/field
Additional Partial Field Preparation	\$10/field
Additional Partial Field Preparation after 4 games per field	Free
Lights	\$15/field
Scoreboards	\$10/field
Practices (No field preparation)	\$20/practice (1.5 hr max)
East Lansing High School	No Fee
Camps, Clinics and Tryouts	
East Lansing High School	No Fee
Camps, Clinics and Tryouts	\$32/hr/field
Field Preparation	\$20/field

East Lansing Soccer Complex Fees

<u>Description</u>	<u>FY2016</u>
Per Game Rates	
Youth games with an East Lansing Team	\$25/game
Youth games without an East Lansing Team	\$45/game
Adult Games	\$54/game
Tournaments (8v8 or 11v11 fields)	\$48/game
Tournaments (6v6 fields)	\$35/game
Per Game Rates-Stadium Fields	
Youth games with an East Lansing Team	\$25/game
Youth games without an East Lansing Team	\$65/game
Adult Games	\$75/game
Capital Area Classic Tournament	\$100/game
Locker Room Facility	\$25 per rental
Scoreboards	\$25 per rental
Sound System	\$20 per rental
Admissions Booth	\$20 per rental
Per Game Rates-Stadium Field w/Lights	
Youth games with an East Lansing Team	\$55/game
Youth games without an East Lansing Team	\$95/game
Adult Games	\$115/game
Capital Area Classic Tournament	\$115/game
Locker Room Facility	\$25 per rental
Scoreboards	\$25 per rental
Sound System	\$20 per rental
Admissions Booth	\$20 per rental
Training (30 persons per field max)	
Soccer Complex	
Youth Sessions (1.5 hr session)	\$40/session
Adult Sessions (1.5 hr session)	\$50/session

East Lansing Soccer Club Team (includes East Lansing Teams in CASL League) \$5,000/season

Camps, Clinics & Tryouts (30 persons per field max)

Camps, Clinics and Tryouts \$50/hr/field
 East Lansing High School No Fee

NPSL Team

Per Game Fee \$500/game
 Training (Per field – 2 hour session) \$40/session

East Lansing Family Aquatic Center Fees

<u>General Admission</u>	<u>FY2016</u>	
	<u>Resident</u>	<u>Non- Resident</u>
Daily Pass	\$6.00	\$10.00
Daily Pass Senior	\$5.00	\$9.00
After 5 PM	\$5.00	\$9.00
After 5 PM Senior	\$4.00	\$8.00
10 Visit and Seasonal Passes		
10 Visit Pass	\$40.00	\$70.00
Season Pass	\$80.00	\$130.00
Additional Season Pass	\$60.00	\$80.00
Group Rates and Misc.		
Group Rate	\$4.00	\$6.00
Facility Rental per person	\$10.00	\$13.00
Children 2 and under with paying guest	Free	Free

East Lansing Hannah Community Center Pool Fees

<u>Program</u>	<u>FY2016</u>	
	<u>Resident</u>	<u>Non- Resident</u>
5 week swim lessons	\$30.00	\$35.00
6 week swim lessons	\$36.00	\$41.00
8 week swim lessons	\$48.00	\$53.00
Junior Lifeguard Class	\$70.00	\$75.00
4 - 1/2 hr Private swim lessons	\$70.00	\$75.00
4 - 1/2 hr Semi-Private swim lessons	\$55.00	\$60.00
Swim Club (4 Sessions/month/10 months)	\$20.00	
Swim Club (8 Sessions/month/10 months)	\$40.00	
Swim Club (12 Sessions/month/10 months)	\$60.00	
Masters Swim (20 hrs)	\$73.00	\$75.00
Water Aerobics (16 classes)	\$80.00	\$85.00
Swim Pool Rental- non-profit/Resident	\$60.00	
Swim Pool Rental Profit/Non-Resident		\$65.00

East Lansing Hannah Community Center
Pass Fees

<u>Pass Sales</u>	<u>FY2016</u>	
	<u>Resident</u>	<u>Non-Resident</u>
<u>Daily Admission</u>		<u>Non-Resident Weekend</u>
Child	\$3.00	\$5.00
Youth	\$4.00	\$6.00
Adult	\$5.00	\$8.00
Senior	\$4.00	\$6.00
<u>Ten Visit Passes</u>	<u>Resident</u>	<u>Non-Resident</u>
Child	\$15.00	\$30.00
Youth	\$25.00	\$40.00
Adult	\$35.00	\$50.00
Senior	\$25.00	\$40.00
<u>Six Month Passes</u>	<u>Resident</u>	<u>Non-Resident</u>
Adult	\$150.00	\$206.00
<u>Annual Passes</u>	<u>Resident</u>	<u>Non-Resident</u>
Child	\$96.00	\$153.00
Youth	\$153.00	\$211.00
Adult	\$215.00	\$272.00
Senior	\$157.00	\$215.00
Family	\$370.00	\$451.00
<u>Combo Pass</u> (Annual Hannah and Aquatic Center Pass)	<u>Resident</u>	<u>Non-Resident</u>
Child	\$126.50	\$204.00
Youth	\$184.00	\$262.00
Adult	\$241.00	\$319.00
Senior	\$184.00	\$262.00
Family	\$490.00	\$694.00

East Lansing Hannah
Community Center Facility
Rental Fees

	<u>FY2016</u>	
	<u>Resident/NP</u>	<u>Non-Resident Corp</u>
East Gym	\$33.00	\$38.00
East Gym (*Premium Time)	\$40.00	\$45.00
West Gym	\$24.00	\$29.00
West Gym (*Premium Time)	\$31.00	\$36.00
Banquet Hall	\$60.00	\$65.00
Banquet Hall (**After Hours)	\$70.00	\$75.00
Special Event Rate Banquet Hall (5 hr block)	\$350.00	\$375.00
Recital Room Resident / Non Profit	\$25.00	\$30.00

Executive Conference Room	\$41.00	\$46.00
Executive Conference Room (**After Hours)	\$45.00	\$50.00
Dance Studio	\$25.00	\$30.00
Classroom 211	\$29.00	\$34.00
Classroom 235/237	\$29.00	\$34.00
Classroom 144	\$24.00	\$29.00
Classroom 142	\$24.00	\$29.00
Executive Meeting Room	\$24.00	\$30.00
East Lansing Film Fest	\$58 per hour	
East Lansing Film Society	\$1 per Admission	
Auditorium (w/o admission)	\$85.00	\$100.00
Auditorium (w/admission)	\$85/hour plus \$1/admission	\$85/hour plus \$1/admission
Non Profit Youth Organization (Production Rate)	\$1500 per show plus \$1 per admission	
Non Profit Adult Organization (Production Rate)	\$2000 per show plus \$2 per admission	

* Gymnasiums Premium time rates apply Nov-April, 3:30 p.m-8:00 p.m.

** Banquet Hall and Executive Conference Room After Hour rates apply from 6:00 p.m. on Friday through noon on Sunday.

*** Internal User Rates apply to East Lansing Prime Time Seniors Program & ELDPRA

East Lansing Farmer's Market Fees

	<u>FY2016</u>
Farmer's Market Vendor Fee – Annual	\$230.00
Farmer's Market Vendor Fee – Weekly	\$15.00

Bailey Child Care Fees

	<u>FY2016</u>
Bailey Child Care	
Registration Fee	\$50.00
Registration Fee Non-Resident	\$50.00
Infant/Toddler Full Month-Non Sib	\$864.00
Infant/Toddler Full Month-Sib	\$675.00
Infant/Toddler Daily Rate-Non Sib	\$49.00
Infant/Toddler Daily Rate-Sib	\$44.00
Preschool/K-Club Full Day/Non Sib/PT	\$38.00
Preschool/K-Club Full Day/Sib/PT	\$33.00
Preschool/K-Club Full Month/Non Sib/PT	\$650.00
Preschool/K-Club Full Month/ Sib/PT	\$550.00
Preschool/K-Club Half Day/Non Sib/PT	\$21.00
Preschool/K-Club Half Day/Sib/PT	\$18.00

School Age and Summer Camp Program Fees

<u>Description</u>	<u>FY2016</u>
<u>School Age Programs</u>	
Registration Fee	\$50.00
Before School/Non Sib	\$6.00
Before School/Sib	\$5.00
After School/Non Sib	\$9.50
After School/Sib	\$8.00
Half-Day/Non Sib	\$22.00
Half-Day/Sib	\$19.00
Field Trip Fee	\$6.00
<u>Day Camp Programs</u>	
Summer Camp: Registration Fee	\$25.00
Summer Camp: Full Week/Non Sib	\$180.00
Summer Camp: Full Week/Sib	\$155.00
Summer Camp: Full Day/Non Sib	\$36.00
Summer Camp: Full Day/ Sib	\$31.00
Break Care: Full Day/Non Sib	\$36.00
Break Care: Full Day/Sib	\$31.00

Recreation and Arts Fees

<u>Class Description</u>	<u>FY2016</u>	
	<u>Resident</u>	<u>Non- Resident</u>
All Adult Ceramic Classes (per class rate)	\$13.50	add \$5
Ceramics - per class rate		
Pottery for Kids - 5 sessions (1.5 hrs)	\$55.00	\$55.00
Youth Ceramics - 5 sessions	n/a	n/a
Ceramic Supply Fee - per session fee	\$4.25	\$4.25
Ceramic Supply Fee - Youth		
Art Workshops (range)	\$70-\$110	\$75-\$115
Basic Figure Painting		n/a
Oil/Acrylics - per session*	\$13.75-\$15	
Pastels - per sessions*	\$13.75-\$15	
Watercolor - per sessions*	\$13.75-\$15	
Art Explorers - 4 sessions	\$40-\$80	\$40-\$80
Art Explorers II - 4 sessions	\$40-\$80	\$40-\$80
Drawing - per sessions*	\$13.75-\$15	
Youth Art Workshops (range)	\$30-\$55	\$30-\$55
	<u>Resident</u>	<u>Non- Resident</u>
Lil' Tykes Ballet - 6 sessions	\$45.00	\$50.00
Beginning Ballet - 4 - 45 min sessions	n/a	n/a
Intermediate Ballet - 4 - 60 min sessions	n/a	n/a
Adv Ballet - 4 - 75 min sessions	n/a	n/a
Ballroom - 6 sessions	\$50.00	\$55.00
Line Fusion - 6 sessions	\$56.00	\$61.00
Belly dancing - 6 sessions	\$48.00	\$53.00

Salsa Dance - 6 sessions	\$60.00	\$65.00
Studio de Danse classes (monthly)	\$44-\$60	\$44-\$60
Studio de Danse registration	\$10.00	\$10.00
Studio de Danse recital fee	\$70-\$75	\$70-\$75
Misc Enrichment (average)		
Babysitting	\$48.00	\$48.00
Dog Obedience - 6 sessions	\$84.00	\$89.00
LEGO Classes	\$120-\$150	\$120-\$150
Specialty Camps (various)	\$100 - \$350	n/a
Princess-theme Dance	\$14.00	\$14.00
Elementary Dance	\$14.00	\$14.00
Special Events Fees (undetermined)		
Youth Beg Tennis - 8 sessions	\$72-\$80	\$72-\$80
Adult Beg Tennis - 8 sessions	n/a	n/a
Kripalu Yoga - 8 sessions	n/a	n/a
Tai Chi - 10 sessions	\$40-\$50	\$40-\$50
Yoga Classes (range depending on type) - 6 sessions	\$65-\$81	\$70-\$86
Group Fitness Classes (range) - 6 sessions	\$48-\$94	\$53-\$99
Tiny Tumblers - 6 sessions	\$45.00	n/a
Youth Sports Camps	\$30-\$50	n/a
K-1 Buddy Basketball	\$45.00	n/a
Fencing - 15 sessions	\$150.00	\$150.00
Archery Camps - 4 sessions	\$95.00	\$95.00
Ballistics Camp - 4 sessions	\$95.00	\$95.00
Personal Training Services (full session)	\$40-\$55	n/a
Massage Therapy (1 hr.)	\$65-\$70	n/a
Massage Therapy (90 min.)	\$90.00	n/a

All-of-Us Express Children's Theatre Fees

FY2016

	<u>Resident</u>	<u>Non- Resident</u>
Tickets (adult)	\$7.00	\$7.00
Tickets (youth)	\$5.00	\$5.00
School Shows (school part. Only)	\$5.00	\$5.00
Saturday Academy	\$50.00	\$50.00
Summer Academy	\$125-\$150	\$125-\$150
Open Workshops	\$20-\$100	\$20-\$100
Girl Scout Workshops	\$12.00	\$12.00
Production Participation Fees		
Cast	\$80.00	\$80.00
Running Crew	\$40.00	\$40.00
Guild Apprentice Level	n/a	n/a
Guild Journeyman Level	\$60.00	\$60.00

Guild Master Level	\$80.00	\$80.00
Cast/Crew Party	n/a	n/a
DVD	\$20.00	\$20.00
Photo CD	n/a	n/a
Best Wishes Ad	\$5.00	\$5.00
Show T-shirt	\$18.00	\$18.00

Musical Participation Fees

Cast	\$100.00	\$100.00
Running Crew	\$50.00	\$50.00
Guild Apprentice Level	n/a	n/a
Guild Journeyman Level	\$70.00	\$70.00
Guild Master Level	\$90.00	\$90.00
DVD	\$20.00	\$20.00
Photo CD	n/a	n/a
Best Wishes Ad	\$5.00	\$5.00
Show T-shirt	\$18.00	\$18.00

Sports and Athletics Fees

<u>Description</u>	<u>FY2016</u>
Adult Softball 18 Game Schedule	\$660.00
Player Fee Non-Res	\$25.00
Player Fee Resident	\$20.00
Adult Softball 14 Game Schedule	\$530.00
Player Fee Non-Res	\$20.00
Player Fee Resident	\$15.00
Adult Softball 12 Game Schedule	\$450.00
Player Fee Non-Res	\$20.00
Player Fee Resident	\$15.00
Adult Softball 10 Game Schedule	\$385.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Adult Softball 10 Game Schedule UO	\$250.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Adult Softball 10 Game Schedule Fall	\$385.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Youth Baseball T-Ball League/player	\$65.00
Youth Baseball Midget League/player	\$70.00
Youth Baseball Little League/player	\$75.00
Youth Basketball/player	\$60.00
Adult Volleyball Session (13 weeks)	\$39.00
Adult Volleyball Daily	\$5.00
Middle School Interscholastic Basketball/player - 12 Games	\$250.00

Middle School Interscholastic Basketball/player - 10 Games	\$220.00
Middle School Interscholastic Cross Country/player	\$175.00
Middle School Interscholastic Track/Field/player	\$175.00
Middle School Interscholastic Volleyball/player - 12 Games	\$250.00
Middle School Interscholastic Volleyball/player - 10 Games	\$220.00
5/6 grade volleyball clinic	\$54.00
Youth Sport T-shirts	\$15.00

**Rate increase includes a team jersey.*

***MS Sports - \$20 of the fee is paid by the Let the Tradition Continue organization through the EL High School*

SECTION 16. The Police Department charges the following fees:

Impound Lot Fee	\$20.00/vehicle/day
Preliminary Breath Test (PBT)	\$7.00
Fingerprint Card	\$6.00/card
Notary Service	\$5.00

SECTION 17. The Automobile Parking System Rates are hereby set as follows and are effective July 1, 2015:

PARKING RATES				
Surface Lots:	1 and 11	\$0.75	per 1/2 hour	Daily maximum \$15
Garages:	3, 9, 10 & 12	\$0.70	per 1/2 hour	Daily maximum \$15
Special Event Parking Rates				
Surface Lots:	1 and 11	\$0.75 \$1.70	per 1/2 hour per hour	First two hours thereafter Daily maximum \$15
Garages:		\$0.70 \$1.70	per 1/2 hour per hour	First two hours thereafter Daily maximum \$15
Permit Rates				
Lot 3	City Center Garage	\$85.00 \$110.00	per month per month	Nested parking Lower level permit
Lot 9	Grove Street Garage	\$80.00 \$105.00	per month per month	Nested parking Lower level permit
Lot 10	Division St. Garage	\$75.00 \$100.00	per month per month	Nested parking Lower level
Lot 12	M.A.C. Ave. Garage	\$80.00 \$90.00	per month per month	Reserved spaces
Lot 7	Bailey Street	\$80.00	per month	
Lot 8	People's Church	\$75.00 \$65.00	per month per month	24 hour permits Day time permits
Lot 15	City Hall	\$70.00	per month	
Valley Court		\$75.00	per month	
Meter Rates				
Rate A		\$0.75	per 1/2 hour	10 minutes free
Rate B		\$0.75	per 1/2 hour	
Rate C		\$0.75	per hour	
Rate D		\$1.00	per hour	
Rate E		\$0.75	per 1/2 hour	15 mins. Free loading

SECTION 18. The Business Licenses and Permits Fee Schedule are hereby set as follows and is effective immediately:

Licenses for A--D.

AMUSEMENT AND VIDEO ARCADE	
<i>Maximum Permitted Occupancy</i>	<i>Annual Fee</i>
0 to 50	\$100.00
51 to 75	200.00
76 to 125	300.00
126 to 150	400.00
151 to 200	5.00 per licensed occupant
201 to 300	6.50 per licensed occupant
Over 300	8.00 per licensed occupant
<i>Additional late hours fee for hours 10:00 p.m. to 2:00 a.m.</i>	
AWNINGS (section 38-39)	
First year	3.00
Thereafter, annual fee	1.00
BACKYARD CHICKENS (section 4-4) <i>Up to four (4) chickens</i>	
Five (5) year permit	20.00
BUS (See MOTOR BUS)	
COMMUNITY ANTENNA TELEVISION (chapter 42)	
Semiannual fee	500.00
DANCEHALL	
Annual fee	100.00
<i>Restaurants which hold a current entertainment license as required by section 8-251 shall be exempt from the annual fee.</i>	
DOMESTIC PARTNER CERTIFICATE	
Resident fee	20.00
Non-resident fee	30.00
Certified copy replacement	5.00

Licenses for E--H.

ELECTRICIANS AND ELECTRICAL CONTRACTORS	
Registration fee: Electrical contractor	\$ 15.00
ENTERTAINMENT: The annual entertainment license fee shall be an amount determined according to the following schedule:	
<i>Maximum Permitted Indoor Occupancy</i>	<i>Fees</i>
0 to 150 occupants	50.00
Over 150 occupants	An amount equal to the

	annual license fee
Additional late hour fee between 12:00 a.m. and 8:00 a.m.	50% of annual restaurant license fee
<i>New establishments, except those that have or obtain a liquor license shall be exempt from payment of license fees during the first two years of operation</i>	
FUMIGATOR (section 14-91)	
Annual fee	25.00
GARBAGE COLLECTOR (section 36-88)	
Annual fee	20.00

Licenses for I--L.

JUNK DEALERS (section 30-31)	\$ 50.00
LIQUOR LICENSES--NEW	150.00
LIQUOR LICENSES--TRANSFER	150.00

Licenses for M--P.

MECHANICAL CONTRACTOR	\$ 15.00
MEDICAL MARIHUANA CAREGIVER	
Initial application fee	\$ 275.00
Renewal application fee	\$ 525.00
Replacement/Updated certificate	10.00
MOTOR BUS (section 8-471)	
Each bus -- Annual fee	5.00
Each company--Annual fee	100.00
(Except a regional motor bus company operated by a public authority of which the city is a member shall be exempt from payment of all annual fees.)	
NEWSPAPER VENDING MACHINE	
Annual fee	10.00
PAVING PERMIT FEE (section 50-815)	
Reinspection fee	30.00
PEDDLER, SOLICITOR OR TRANSIENT MERCHANT (section 8-131)	
On foot:	
	Per day 5.00
	Per month 20.00
	Per year 50.00
With vehicle:	
	Annual fee 50.00
Plus per person, annual fee	5.00
PLUMBERS	
Registration	15.00
PRECIOUS METAL/GEM DEALERS (section 30-31)	

Annual fee	50.00
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Licenses for Q--T.

RESTAURANT		
Annual fee – Zone 1: Central business district		
	<i>Maximum Permitted Indoor Occupancy</i>	<i>Annual fee</i>
	0 to 50	\$100.00
	51 to 75	200.00
	76 to 125	300.00
	126 TO 150	400.00
	<i>Maximum Permitted Indoor Occupancy</i>	<i>Annual fee</i>
	151 to 200	5.00 per licensed occupant
	201 to 300	6.50 per licensed occupant
	Over 300	8.00 per licensed occupant
Annual fee – Zone 2: All areas of the city not included in zone 1.		50% of annual fee for zone 1 establishments
Application fee for initial restaurant license		80.00
Transfers of restaurant ownership		275.00
<i>New establishments, except those that have or obtain a liquor license, shall be exempt from payment of license fees during the first two years of operation.</i>		
<i>Hotel and motel guestrooms shall not be considered in determining the maximum permitted indoor occupancy of a restaurant.</i>		
RUBBISH COLLECTOR (section 36-88)		
Annual fee		\$20.00
SECOND HAND GOODS (section 30-31)		50.00
TAKE-OUT STORES		
Annual fee:		
	Zone1: Central business district	400.00
	Zone2: All areas of the city not included in zone 1	200.00
TAXICAB (section 8-421)		
Per company: Annual fee		200.00
Per vehicle: Annual fee		100.00
Replacement taxicab decal		100.00
Replacement company license certificate		10.00
TAXICAB DRIVER		
Annual application fee <i>(includes initial license certificate)</i>		80.00
Replacement license certificate – includes additional companies or transfers to another company (drivers only)		10.00

TOBACCO RETAILER (section 26-436)			
3-year term			
Per vending machine			50.00
Other retailer per location			115.00

Licenses for U--Z.

USED AUTOMOBILES (section 30-61)			
Initial license			\$ 150.00
Annual renewal			100.00
Plus for each site over 1			
	<i>Annual fee</i>		50.00
WRECKERS (section 8-501)			
Initial license			50.00
Annual renewal			25.00
Each wrecker annual fee			4.00

SECTION 19. The Freedom of Information Act (FOIA) Fee Schedule is hereby set as follows by department and is effective immediately:

City of East Lansing copy charge

\$2.00 for the first page, .10 each additional page thereafter

Assessing

BS&A Data Base List \$1,200.00

City Clerk

Certified Documents (*FOIA & non-FOIA requests*) \$ 10.00

Notary Services (per page) (*FOIA & non-FOIA requests*) \$ 5.00

Voter Information Requests:

Set-up fee/ Formatting		\$ 10.00
Paper	<i>per page</i>	\$ 2.00/1st page; .10 each add'l page
Labels	<i>per page</i>	\$ 0.50
Diskette		\$ 2.00
Email	Per email	\$ 2.00
Compact Disc		\$ 5.00

Code Enforcement and Neighborhood Conservation

Licensed Rental Properties List \$ 15.00

Parks and Recreation

Parks, Recreation, Open Space and Greenways Plan \$ 15.00

Treasury

Complete Tax Roll *per season* \$ 600.00

Police

Police reports will now be broken down into 6 categories for billing purposes:

- Labor costs directly associated with necessary searching for, locating & examining the records: \$21.12 per hour or \$5.28 per 15 minutes (all partial increments rounded down)
- Labor costs for review & separation and deletion of exempt & nonexempt material: \$31.26 per hour or \$7.81 per 15 minutes (All partial increments rounded down)
- Cost of non-paper media: DVD-R: \$.18 cents each, DVD for In car video \$.33 cents each, USB drive \$4.00 each
- Cost of paper copies: \$.10 cents per copy
- Cost of labor directly associated with duplication or publication: \$21.12 per hour divided by 10=6 minute rate of \$2.11 (all partial increments rounded down)
- Cost of mailing:
\$.55 cents for standard first class letter (reports 4 pages or less),
reports more than 4 pages, \$1.45
reports more than 4 pages with a DVD, \$2.60
DVD only, \$1.75

Notary service - \$5.00

Security Clearance will be figured using the above fee schedule.

SECTION 20. Returned Payment Fee – (the remitter is charged this fee) \$ 25.00

SECTION 21. The East Lansing Public Library Fees and Charges are hereby set as follows:

**EAST LANSING PUBLIC LIBRARY
FY2015 FINES AND FEES**

Late Fines:

Non-DVD Late Fines: \$.25 per day

DVD Late Fines: \$1.50 per day

Non-Resident Borrowers' card Fees:

Individual Annual Card: \$30

Individual 6-month Card: \$18

Family Annual Card: \$40

Copier and Printer Fees:

\$0.50 Color print

\$0.10 Black & White print

Meeting Room Rental Charges:*Resident/Non-Profit Organization*

Whole Room - \$40 for 2 hours, each additional hour \$10

Half-Room - \$30 for 2 hours, each additional hour \$5

Non-Resident/For-Profit Organization

Whole Room - \$50 for 2 hours, each additional hour \$15

Half-Room - \$40 for 2 hours, each additional hour \$7

SECTION 22. Prime Time Seniors Fees and Charges are hereby set as follows:

Last year we provided 225 programs. The below activities reflect on-going core programs which we offer multiple times throughout the year, the other one-time offerings are picked up throughout the year as opportunities present themselves, with the acceptance of annually events such as the health fair, holiday luncheons, senior picnic etc. Therefore, not all programs/fees we will offer next year are reflected below.

37 of the 225 program (14.5%) were free of charge. This exceeds our 13.5% goal laid out in our strategic priorities. We offered 31 more programs in 2014 than we did in 2013, an increase of 13%. 866 people attending Prime Time activities last year, a total of 13,411 times.

Offerings:	Fees: Member	Non-member
<i>Memberships</i>		
Residents:	\$20.00 a year	
Non-resident:	\$30.00 a year	
<i>On-Going Recreational Offerings</i>		
Active Senior Exercise (drop-in/per session)	\$5.00	\$10.00
Ballroom Dancing (7 sessions)	\$56.00	\$70.00
Stretch, Flex, and Balance (4 sessions)	\$20.00	\$25.00
Stretch, Flex, and Balance Adv. (4 sessions)	\$20.00	\$25.00
NIA (4 sessions)	\$32.00	\$37.00
Tai Ji Quan (4 sessions)	\$28.00	\$33.00
Walking Club (drop-in/per session)	\$2.00	\$2.00
Water Aerobics MWF (drop-in/per session)	\$6.00	\$11.00
Water Aerobics T&TH (4 sessions)	\$24.00	\$29.00
Zumba (4 sessions)	\$24.00	\$29.00
Line Dance (6 sessions)	\$36.00	\$41.00
<i>Social Events</i>		
Annual Holiday Party	\$10.00	\$15.00
Open House Salad Luncheon	\$5.00	\$5.00
Senior Picnic	\$5.00	\$7.00

St. Patrick's Day Lunch	\$10.00	\$15.00
Thanksgiving Luncheon	\$10.00	\$15.00
<i>On-Going Social Activities</i>		
Bridge Duplicate	\$2.00	\$3.00
Bridge Party	\$2.00	\$3.00
Canasta	\$1.00	\$2.00
Chess	\$1.00	\$2.00
Euchre	\$1.00	\$2.00
Mah Jongg	\$1.00	\$2.00
Read Aloud	\$1.00	\$2.00
Reader's Theater	\$1.00	\$2.00
Scrabble	\$1.00	\$2.00
Spanish Literature	\$1.00	\$2.00
Let's Talk (per session)	\$1.00	\$2.00
Current Events (per session)	\$1.00	\$2.00
Reading Aloud (per session)	\$1.00	\$2.00
<i>Enrichment/Lifelong Learning</i>		
Estate Planning Seminar (1 session)	\$5.00	\$10.00
Monthly Speaker's Series	\$12.00	\$15.00
Beginning Birding (4 sessions)	\$25.00	\$30.00
Prime Time Crime Time (4 sessions)	\$12.00	\$17.00
Bill Moyers: On Faith & Reason (per session)	\$2.00	\$3.00
Book Discussion (6 sessions)	\$15.00	\$20.00
Brain Exercise (9 session)	\$30.00	\$35.00
Bridge Lessons (4 sessions)	\$60.00	\$65.00
Computer Class (6 sessions)	\$50.00	\$55.00
The Psychology of Love (4 sessions)	\$15.00	\$20.00
Memoir Writing (8 sessions)	\$75.00	\$80.00
Creative Writing (10 sessions)	\$75.00	\$80.00
Prime Time Crime Time (6 sessions)	\$10.00	\$15.00
The Self (4 sessions)	\$20.00	\$25.00
Theology, Religion, & Spirituality (3 sessions)	\$10.00	\$15.00
The Arts		
Abstracts on Rice Paper	\$55.00	\$60.00
Acrylics Painting Class (3 sessions)	\$50.00	\$55.00
Beginning Ukulele (10 sessions)	\$50.00	\$55.00
Building a Nesting Box (1 session)	\$18.00	\$23.00
Calligraphy (6 sessions)	\$24.00	\$29.00
Carving for Fun (3 sessions)	\$24.00	\$29.00
Strike a Pose Drawing Class (per session)	\$3.00	\$3.00
Studio Tuesday (per session)	\$3.00	\$4.00
Strike a Pose Drawing Class (per session)	\$3.00	\$3.00
Studio Tuesday (per session)	\$3.00	\$4.00
Watercolor Class (3 sessions)	\$50.00	\$55.00
Zentangle (2 sessions)	\$50.00	\$55.00
Printmaking (5 sessions)	\$30.00	\$35.00
Fused Glass Pendants (1 session)	\$30.00	\$35.00


Glass Painting (3 sessions)	\$50.00	\$55.00
Fused Glass Night Lights	\$35.00	\$40.00
Mosaic Stepping Stone	\$50.00	\$55.00
Ukulele Tips and Tricks (7 sessions)	\$40.00	\$45.00
Ukulele (10 sessions)	\$50.00	\$55.00
Theater Script – MSU Department of Theatre	\$25.00	\$30.00

Services

Annual Health Fair	Free-subsidized by booth sales @ \$80 each & sponsorships of \$150 each	
Foot Care Clinic	\$20.00	\$20.00
Technology Lab	Free	
Transportation	\$10 for initial Gold Card start-up	
Tax Clinic	Free	
AARP Driving Course	\$15.00 (All funds derived from this class go to AARP)	
Blood Pressure Checks	Free	
Cells for Seniors	Free	

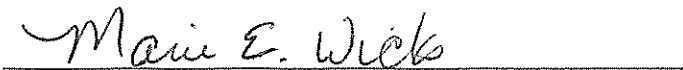
Moved by Councilmember Beier, supported by Councilmember Woods to approve the Resolution.

YEAS: 5
NAYS: 0
ABSENT: 0



 Nathan Triplett, Mayor
 City of East Lansing

CLERK’S CERTIFICATION: I hereby certify the foregoing is a true and complete copy of a Resolution adopted by the City of East Lansing City Council at its regular meeting held on Tuesday, May 19, 2015, the original of which is part of the Council minutes.



 Marie E. Wicks, City Clerk
 City of East Lansing