

CITY OF EAST LANSING

FY2017 BUDGET, TAX RATE AND FEE SCHEDULE RESOLUTION

WHEREAS, the City Manager presented the preliminary FY2017 budget to the City Council on April 7, 2016, and;

WHEREAS, a public hearing was held on the budget on May 10, 2016, and;

WHEREAS, the City Council has held additional workshop sessions to discuss and debate the proposed budget;

WHEREAS, the City Council may levy, pursuant to Section 1 of 1877 PA 164, being MCL 397.201, a tax of not to exceed 2 mills on the dollar annually on all the taxable property in the City to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, and;

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of East Lansing hereby levies 2 mills on the dollar annually on all the taxable property in the City as set forth in Section 3 of this budget, tax rate and fee resolution, with said funds to be deposited in a fund known as the Library Fund for the sole and exclusive use of the public library and reading room, except as otherwise required by law.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of East Lansing hereby adopts the FY2017 budget and sets the tax rates and certain other rates and fees as shown below.

SECTION 1. The following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2016, and ending June 30, 2017, according to the following schedule:

SCHEDULE A. GENERAL FUND

General Government	\$ 4,781,025
Public Safety	21,469,880
Public Works	2,512,755
Culture and Recreation	1,275,405
Health and Welfare	63,865
Community and Economic Development	994,160
Transfers to Other Funds	<u>2,050,835</u>
TOTAL GENERAL FUND	<u><u>\$ 33,147,925</u></u>

SCHEDULE B. MAJOR STREET FUND

Public Works	\$ 2,146,295
Transfers Out	625,000
Replenish Fund Equity	<u>69,995</u>
TOTAL MAJOR STREET FUND	<u><u>\$ 2,841,290</u></u>

SCHEDULE C. LOCAL STREET FUND

Public Works	\$ 1,537,235
Debt Service	<u>140,315</u>
TOTAL LOCAL STREET FUND	<u><u>\$ 1,677,550</u></u>

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

Public Works	\$ 1,889,915
Transfers Out	<u>62,875</u>
TOTAL SOLID WASTE MANAGEMENT FUND	<u><u>\$ 1,952,790</u></u>

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Community and Economic Development	\$ 1,088,505
Transfers Out	<u></u>
TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND	<u><u>\$ 1,088,505</u></u>

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

Community and Economic Development	\$ 574,695
Debt Service	116,000
Transfers Out	578,495
Replenish Fund Equity	<u>59,310</u>
TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND	<u><u>\$ 1,328,500</u></u>

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

Community and Economic Development	\$ 50,315
TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND	<u><u>\$ 50,315</u></u>

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

Community and Economic Development	\$ 48,500
Transfer Out	<u>500</u>
TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND	<u><u>\$ 49,000</u></u>

SCHEDULE I. PRIME TIME SENIORS FUND

Culture and Recreation	\$ 358,870
TOTAL PRIME TIME SENIORS FUND	<u><u>\$ 358,870</u></u>

SCHEDULE J. DRUG FORFEITURE FUND

Public Safety	\$ 2,025
TOTAL DRUG FORFEITURE FUND	<u><u>\$ 2,025</u></u>

SCHEDULE K. LIBRARY FUND

Culture and Recreation	\$ 3,239,615
Replenish Fund Equity	<u></u>
TOTAL LIBRARY FUND	<u><u>\$ 3,239,615</u></u>

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Health and Welfare	\$ 402,505
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	<u><u>\$ 402,505</u></u>

SCHEDULE M. PARKS & RECREATION FUND

Culture and Recreation	\$ 4,337,850
Transfers Out	17,000
TOTAL PARKS & RECREATION FUND	\$ 4,354,850

SCHEDULE N. PUBLIC ART FUND

Culture and Recreation	\$ 19,860
TOTAL PUBLIC ART FUND	\$ 19,860

SCHEDULE O. ART FESTIVAL FUND

Culture and Recreation	\$ 175,720
TOTAL ART FESTIVAL FUND	\$ 175,720

SCHEDULE P. DEBT SERVICE FUND

Debt Service	\$ 1,720,600
TOTAL DEBT SERVICE FUND	\$ 1,720,600

SCHEDULE Q. CAPITAL IMPROVEMENT FUND

Community and Economic Development	\$ 1,750
General Government	200,000
Debt Service	311,105
Transfers Out	
TOTAL CAPITAL IMPROVEMENT FUND	\$ 512,855

SCHEDULE R. PARKS CAPITAL IMPROVEMENT FUND

Culture & Recreation	\$ 65,000
Transfers Out	\$ 10,000
TOTAL PARKS CAPITAL IMPROVEMENT FUND	\$ 75,000

SCHEDULE S. AUTOMOBILE PARKING SYSTEM FUND

Parking System	\$ 8,119,405
Debt Service	900,045
Transfers Out	1,961,400
Replenish Fund Equity	
TOTAL AUTOMOBILE PARKING SYSTEM FUND	\$ 10,980,850

SCHEDULE T. BUILDING AUTHORITY FUND

Parking System	\$ 9,335
Debt Service	2,015,510
TOTAL BUILDING AUTHORITY FUND	\$ 2,024,845

SCHEDULE U. SEWAGE DISPOSAL SYSTEM FUND

Public Works	\$ 15,629,860
Debt Service	2,986,255
Replenish Fund Equity	
TOTAL SEWAGE DISPOSAL SYSTEM FUND	<u>\$ 18,616,115</u>

SCHEDULE V. WATER SUPPLY SYSTEM FUND

Public Works	\$ 4,311,610
Debt Service	132,905
Replenish Fund Equity	
TOTAL WATER SUPPLY SYSTEM FUND	<u>\$ 4,444,515</u>

SCHEDULE W. GARAGE & PUBLIC WORKS SERVICE POOL FUND

General Government	\$ 3,687,380
Debt Service	575,390
TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND	<u>\$ 4,262,770</u>

SCHEDULE X. INSURANCE & BENEFITS FUND

General Government	\$ 7,662,215
TOTAL INSURANCE & BENEFITS FUND	<u>\$ 7,662,215</u>

SCHEDULE Y. COMPUTER SERVICES FUND

General Government	\$ 857,800
Debt Service	111,850
Replenish Fund Equity	
TOTAL COMPUTER SERVICES FUND	<u>\$ 969,650</u>

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2016 and ending June 30, 2017, to meet the foregoing appropriations, according to the following schedule:

SCHEDULE A. GENERAL FUND

Property Taxes	\$ 16,412,425
Intergovernmental Revenue	6,911,785
Fines & Forfeitures	2,832,500
Licenses & Permits	1,735,200
Charges for Services	3,714,195
Rental Income	335,580
Cable Franchise Fees	385,000
Other Miscellaneous Revenue	103,450
Interest Income	91,000
Other Financing Sources:	
Transfer In From Other Funds	10,000
Contributions From Other Funds	15,250
Reappropriated Fund Equity	601,540
TOTAL GENERAL FUND	<u>\$ 33,147,925</u>

SCHEDULE B. MAJOR STREET FUND

Intergovernmental Revenue	\$ 2,815,840
Charges for Services	25,000
Interest Income	450
TOTAL MAJOR STREET FUND	<u>\$ 2,841,290</u>

SCHEDULE C. LOCAL STREET FUND

Intergovernmental Revenue	910,535
Charges for Services	15,000
Interest Income	2,500
Other Financing Sources:	
Transfer In From Other Funds	625,000
Reappropriated Fund Equity	124,515
TOTAL LOCAL STREET FUND	<u>\$ 1,677,550</u>

SCHEDULE D. SOLID WASTE MANAGEMENT FUND

Property Taxes	\$ 1,641,000
Intergovernmental Revenue	
Charges for Services	279,900
Community Support	5,000
Interest Income	4,250
Other Financing Sources:	
Reappropriated Fund Equity	22,640
TOTAL SOLID WASTE MANAGEMENT FUND	<u>\$ 1,952,790</u>

SCHEDULE E. BROWNFIELD REDEVELOPMENT AUTHORITY FUND

Property Taxes	\$ 1,088,505
Interest Income	
Other Financing Sources:	
Reappropriated Fund Equity	
TOTAL BROWNFIELD REDEVELOPMENT AUTHORITY FUND	<u>\$ 1,088,505</u>

SCHEDULE F. DOWNTOWN DEVELOPMENT AUTHORITY FUND

Property Taxes	\$ 986,200
Rental Income	339,980
Interest Income	2,320
TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND	<u>\$ 1,328,500</u>

SCHEDULE G. DOWNTOWN MANAGEMENT AUTHORITY FUND

Special Assessments	\$	43,315
Charges for Services		2,000
Community Support		1,000
Other Miscellaneous Revenue		2,800
Interest Income		200
Other Financing Sources:		
Reappropriated Fund Equity		1,000
TOTAL DOWNTOWN MANAGEMENT AUTHORITY FUND	\$	50,315

SCHEDULE H. LOCAL DEVELOPMENT FINANCING AUTHORITY FUND

Property Taxes	\$	49,000
TOTAL LOCAL DEVELOPMENT FINANCING AUTHORITY FUND	\$	49,000

SCHEDULE I. PRIME TIME SENIORS FUND

Intergovernmental Revenue	\$	
Charges for Services		98,020
Rental Income		650
Community Support		74,200
Interest Income		600
Other Financing Sources:		
Transfer In From Other Funds		147,630
Reappropriated Fund Equity		37,770
TOTAL PRIME TIME SENIORS FUND	\$	358,870

SCHEDULE J. DRUG FORFEITURE FUND

Fines & Forfeitures	\$	2,000
Interest Income		25
TOTAL DRUG FORFEITURE FUND	\$	2,025

SCHEDULE K. LIBRARY FUND

Property Taxes	\$	1,798,500
Intergovernmental Revenue		167,800
Fines & Forfeitures		30,000
Charges for Services		14,000
Rental Income		2,000
Community Support		135,500
Other Miscellaneous Revenue		1,700
Interest Income		5,000
Other Financing Sources		1,085,115
TOTAL LIBRARY FUND	\$	3,239,615

SCHEDULE L. COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Intergovernmental Revenue	\$ 402,505
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 402,505

SCHEDULE M. PARKS & RECREATION FUND

Intergovernmental Revenue	\$ 58,940
Charges for Services	1,867,635
Rental Income	372,500
Community Support	222,775
Interest Income	1,800
Other Financing Sources:	
Transfer In From Other Funds	1,831,200
TOTAL PARKS & RECREATION FUND	\$ 4,354,850

SCHEDULE N. PUBLIC ART FUND

Other Financing Sources:	
Transfer In From Other Funds	\$ 19,860
TOTAL PUBLIC ART FUND	\$ 19,860

SCHEDULE O. ART FESTIVAL FUND

Intergovernmental Revenue	\$ 25,400
Charges for Services	10,000
Rental Income	60,000
Community Support	60,500
Other Miscellaneous Revenue	15,870
Interest Income	100
Other Financing Sources – Reappropriated Fund Equity	3,850
TOTAL ART FESTIVAL FUND	\$ 175,720

SCHEDULE P. DEBT SERVICE FUND

Property Taxes	\$ 751,580
Special Assessments	330,635
Interest Income	7,200
Other Financing Sources:	
Transfer In From Other Funds	430,565
Reappropriated Fund Equity	200,620
TOTAL DEBT SERVICE FUND	\$ 1,720,600

SCHEDULE Q. CAPITAL IMPROVEMENT FUND

Intergovernmental Revenue	\$ 186,375
Other Miscellaneous Revenue	90,900
Other Financing Sources – Reappropriated Fund Equity	235,580
TOTAL CAPITAL IMPROVEMENT FUND	\$ 512,855

SCHEDULE R. PARKS CAPITAL IMPROVEMENT FUND

Community Support	\$	56,300
Interest Income		500
Other Financing Sources:		
Transfer In From Other Funds		10,000
Reappropriated Fund Equity		8,200
TOTAL PARKS CAPITAL IMPROVEMENT FUND	\$	75,000

SCHEDULE S. AUTOMOBILE PARKING SYSTEM FUND

Intergovernmental Revenue	\$	135,115
Charges for Services		3,942,780
Rental Income		20,580
Interest Income		3,500
Other Financing Sources:		
Contributions In From Other Funds		255,200
Debt Proceeds		6,375,000
Reappropriated Equity		248,675
TOTAL AUTOMOBILE PARKING SYSTEM FUND	\$	10,980,850

SCHEDULE T. BUILDING AUTHORITY FUND

Rental Income	\$	46,500
Interest Income		2,000
Other Financing Sources:		
Transfer In From Other Funds		1,961,400
Reappropriated Equity		14,945
TOTAL BUILDING AUTHORITY FUND	\$	2,024,845

SCHEDULE U. SEWAGE DISPOSAL SYSTEM FUND

Intergovernmental Revenue	\$	1,494,195
Charges for Services		11,006,635
Rental Income		13,545
Interest Income		15,325
Other Financing Sources:		
Debt Proceeds		5,670,000
Reappropriated Equity		416,415
TOTAL SEWAGE DISPOSAL SYSTEM FUND	\$	18,616,115

SCHEDULE V. WATER SUPPLY SYSTEM FUND

Charges for Services	\$	4,192,760
Interest Income		1,700
Other Financing Sources – Reappropriated Equity		250,055
TOTAL WATER SUPPLY SYSTEM FUND	\$	4,444,515

SCHEDULE W. GARAGE & PUBLIC WORKS SERVICE POOL FUND

Charges for Services	\$ 193,065
Rental Income	3,902,060
Other Miscellaneous Revenue	
Interest Income	4,200
Other Financing Sources:	
Sale of Assets	45,000
Reappropriated Equity	118,445
TOTAL GARAGE & PUBLIC WORKS SERVICE POOL FUND	\$ 4,262,770

SCHEDULE X. INSURANCE & BENEFITS FUND

Charges for Services	\$ 7,244,940
Interest Income	9,000
Other Financing Sources – Reappropriated Equity	408,275
TOTAL INSURANCE & BENEFITS FUND	\$ 7,662,215

SCHEDULE Y. COMPUTER SERVICES FUND

Rental Income	\$ 969,650
Interest Income	
TOTAL COMPUTER SERVICES FUND	\$ 969,650

SECTION 3. There are hereby levied 22.2107 mills of tax on each \$1,000 of taxable value for the purpose of raising property taxes as set forth in the foregoing estimates of revenue. The estimates of the valuation of property are \$957,788,942. The estimated rate of collection is 100 percent. The millage rate is comprised of .7966 debt millage, 1.8250 solid waste millage, and 17.5891 operating mills; along with 2.0000 mills for the Library pursuant to section 1 of 1877 PA164.

SECTION 4. There is hereby levied 1.7319 mills of tax on each \$1,000 of taxable value on the real and tangible personal property not exempt by law on all properties located within the Downtown Development Authority District for the purpose of financing the operations of the Downtown Development Authority.

SECTION 5. Pursuant to the provisions of MCL211.44(3), the City Treasurer is hereby authorized to add a 1% property tax administration fee to all taxes collected by the City. The City Treasurer is hereby authorized to and shall impose an additional 3% collection fee established by Section 11.18 of the East Lansing City Charter for any July taxes paid after August 31 and the City Treasurer is further authorized to and shall impose a late penalty charge of 3% as established by MCL211.44(3), for any December taxes paid after February 14. The City Treasurer is also authorized to waive the 3% collection fee and the 3% late penalty charge for the homestead property of certain senior citizens, paraplegics, quadriplegics, veterans, servicemen or women, widows, totally and permanently disabled persons, or blind persons who meet the eligibility requirements of MCL211.44(3) and who file a claim for credit for the homestead property with the City Treasurer if that person has not received a credit before February 15.

SECTION 6. For the purpose of prudent and efficient financial management, the City Manager or designee may reallocate appropriations within all funds within certain limitations. For the General Fund, Debt Service, and Special

Revenue Funds, the City Manager may reallocate within the subtotals outlined in Section 1 above. If appropriations between subtotals are necessary, or an increase in the total appropriation of a fund is necessary, then Council action will be required. The City Manager or designee may increase appropriations for Enterprise and Internal Service Funds individually, if and only if, actual revenues will clearly exceed estimated revenues for a given fund. The City Council is to be notified of all appropriation increases and strictly reserves the right to appropriate fund balance or net assets. Prior to fiscal year end, for those accounts which can be foreseen, the City Manager shall apprise City Council and seek authorization for any final appropriation adjustments necessary because the appropriations are in excess of these limits.

SECTION 7. FY2017 Fee Schedule Per Budget

Fees are subject to change if there is a necessity during the year for the City to purchase additional items at adjusted costs. Annually, on April 1, the City Manager will certify all unpaid charges for such services furnished to any premise which on March 31 preceding have remained unpaid for a period of six months to the city assessor who shall place the same on the next roll of the city. Such charges so assessed shall be collected in the same manner as general city taxes.

GENERAL FUND

Per FY2017 Budget

Business Licenses and Permits Fee Schedule (City Clerk)

AMUSEMENT AND VIDEO ARCADE

<i>Maximum Permitted Occupancy</i>	<i>Annual Fee</i>
0 to 50	\$100.00
51 to 75	\$200.00
76 to 125	\$300.00
126 to 150	\$400.00
151 to 200	\$5.00 per licensed occupant
201 to 300	\$6.50 per licensed occupant
Over 300	\$8.00 per licensed occupant

Additional late hours fee for hours 10:00 p.m. to 2:00 a.m.

AWNINGS (section 38-39)

First year	\$3.00
Thereafter, annual fee	\$1.00

BACKYARD CHICKENS (section 4-4) Up to four (4) chickens

Five (5) year permit	\$20.00
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BUS (See MOTOR BUS)

COMMUNITY ANTENNA TELEVISION (chapter 42)

Semiannual Fee	\$500.00
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DANCEHALL

Annual fee	\$100.00
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Restaurants which hold a current entertainment license as required by section 8-251 shall be exempt from the annual fee.

Resident Fee	\$20.00
Non-Resident Fee	\$30.00
Certified Copy Replacement	\$5.00

ELECTRICIANS AND ELECTRICAL CONTRACTORS

Registration Fee: Electrical Contractor	\$15.00
ENTERTAINMENT:	
The annual entertainment license fee shall be an amount determined according to the following schedule:	
<i>Maximum Permitted Indoor Occupancy</i>	
0 to 150	\$50.00
Over 150	An amount equal to the annual license fee
Additional late hour fee between 12:00 a.m. and 8:00 a.m.	50% of annual restaurant license fee
<i>New establishments, except those that have or obtain a liquor license shall be exempt from payment of license fees during the first two years of operation</i>	
FUMIGATOR (section 14-91)	
Annual Fee	\$25.00
GARBAGE COLLECTOR (section 36-88)	
Annual Fee	\$20.00
JUNK DEALERS (section 30-31)	\$50.00
LIQUOR LICENSES--NEW	\$150.00
LIQUOR LICENSES--TRANSFER	\$150.00
MECHANICAL CONTRACTOR	\$15.00
MEDICAL MARIHUANA CAREGIVER	
Initial Application Fee	\$275.00
Renewal Application Fee	\$525.00
Replacement/Updated Certificate	\$10.00
MOTOR BUS (section 8-471)	
Each Bus - Annual Fee	\$5.00
Each Company - Annual Fee	\$100.00
(Except a regional motor bus company operated by a public authority of which the city is a member shall be exempt from payment of all annual fees.)	
NEWSPAPER VENDING MACHINE	
Annual Fee	\$10.00
PAVING PERMIT FEE (section 50-815)	
Reinspection Fee	\$30.00
PEDDLER, SOLICITOR OR TRANSIENT MERCHANT (section 8-131)	
On Foot:	
Per Day	\$5.00
Per Month	\$20.00
Per Year	\$50.00
With Vehicle:	
Annual Fee	\$50.00
Plus Per Person Annual Fee	\$5.00
PLUMBERS	
Registration	\$15.00
PRECIOUS METAL/GEM DEALERS (section 30-31)	
Annual Fee	\$50.00
RESTAURANT	

Annual fee -- Zone 1: Central Business District

<i>Maximum Permitted Indoor Occupancy</i>	Annual Fee
0 to 50	\$100.00
51 to 75	\$200.00
76 to 125	\$300.00
126 to 150	\$400.00
<i>Maximum Permitted Indoor Occupancy</i>	
151 to 200	\$5.00 per licensed occupant
201 to 300	\$6.50 per licensed occupant
Over 300	\$8.00 per licensed occupant

Annual fee -- Zone 2: All areas of the city not included in zone 1

Application fee for initial restaurant license	\$80.00
Transfers of restaurant ownership	\$275.00
<i>New establishments, except those that have or obtain a liquor license, shall be exempt from payment of license fees during the first two years of operation.</i>	

Hotel and motel guestrooms shall not be considered in determining the maximum permitted indoor occupancy of a restaurant.

RUBBISH COLLECTOR (section 36-88)

Annual Fee	\$20.00
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SECOND HAND GOODS (section 30-31)	\$50.00
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TAKE-OUT STORES

Annual Fee:

Zone1: Central business district	\$400.00
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Zone2: All areas of the city not included in zone 1	\$200.00
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TOBACCO RETAILER (section 26-436)

3-Year Term

Per Vending Machine	\$50.00
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Other Rtailer Per Location	\$115.00
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USED AUTOMOBILES (section 30-61)

Initial License	\$150.00
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Annual Renewal	\$100.00
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Plus for each site over 1

Annual Fee	\$50.00
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WRECKERS (section 8-501)

Initial License	\$50.00
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Annual Renewal	\$25.00
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Each Wrecker Annual Fee	\$4.00
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Other

City of East Lansing copy charge

\$2.00 for the first page; \$.10 each additional page thereafter

Assessing

BS&A Data Base List	\$1,200.00
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City Clerk

Certified Documents (<i>FOIA & non-FOIA requests</i>)	\$10.00
Notary Services (per page) (<i>FOIA & non-FOIA requests</i>)	\$5.00
Voter Information Requests:	
Set-up fee/ Formatting	\$10.00
Paper per page	\$2.00/1st page; \$.10 each add'l page
Labels per page	\$0.50
Diskette	\$2.00
Email per email	\$2.00
Compact Disc	\$5.00

Code Enforcement and Neighborhood Conservation

Licensed Rental Properties List	\$15.00
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Parks and Recreation

Parks, Recreation, Open Space and Greenways Plan	\$15.00
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Treasury

Complete Tax Roll (per season)	\$600.00
Returned Payment Fee (the remitter is charged this fee)	\$25.00
Residential Parking Permits	
Replacement of lost/stolen permit	\$5.00/each
Temporary permits for home business (undated; up to 60/month)	\$.50/each

Police

Labor costs directly associated with necessary searching for, locating & examining the records:

Per Hour	\$21.12
Per 15 Minutes (all partial increments rounded down)	\$5.28

Labor costs for review & separation and deletion of exempt & nonexempt material:

Per Hour	\$31.26
Per 15 Minutes (all partial increments rounded down)	\$7.81

Cost of non-paper media:

DVD-R	\$.18/each
DVD for In Car Video	\$.40/each
USB Drive	\$4.00/each

Cost of paper copies:

Notary Service	\$5.00
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Security Clearance will be figured using the above fee schedule.

Impound Lot Fee	\$20.00/vehicle/day
Preliminary Breath Test (PBT)	\$7.00
Fingerprint Card	\$6.00/card

Fire**Medical Transport Ambulance Fee**

ALS Non-Emergent (per run)	\$750.00
Plus Mileage (per loaded mile)	\$12.00

ALS Emergent (per run)	\$750.00
Plus Mileage (per loaded mile)	\$12.00
ALS-2 (per run)	\$750.00
Plus Mileage (per loaded mile)	\$12.00
Hazardous Materials Cost Recovery Fees	
Fire Department Engine or Ladder Truck (per hour)	\$250.00
Fire Tender, Ambulance, Brush Engine or ATV (per hour)	\$125.00
Fire Hazmat or Rescue Unit (per hour)	\$225.00
Mileage Car or Command (per mile)	\$0.68
Mileage Pick-up (per mile)	\$0.90
Personnel Costs	Employee Rate + Benefits
Consumables billed at replacement costs for peat sorb	Minimum of \$2.00 per/lb

**OCCUPATION OF STREETS, ALLEYS & RIGHT-OF-WAYS
PERMIT FEES & DEPOSITS**

Drive Approach and/or Sidewalk Within Public ROW:

Residential Permit (Includes Inspection)	\$125.00
Commercial Permit (Includes Inspection)	\$160.00
Additional Cost to Review Traffic Control Plan if Required	\$67.00

Water, Sanitary Sewer, or Storm Sewer Lead Installation/Repair/Replacement:

Permit- Installation/Repair/Replacement Water and Sewer Services	\$90.00
Inspection- Installation/Repair/Replacement Water and Sewer	
Services Located Within Public Right-of-Way (2 hours)	\$134.00
Inspection- Installation/Repair/Replacement Water and Sewer	
Services Located Outside Public Right-of-Way	\$67.00
Additional Cost to Review Traffic Control Plan if Required	\$75.00
Additional Inspection Cost (normal business hours)	\$67.00/hr
Additional Inspection Cost (outside normal business hours)	\$97.00/hr
Pavement Deposit	\$16.00/sft
Pavement Revisit Fee	\$2.20/sft

Utility Company Installation/Repair/Replacement within Public Right-of-Way:

Permit- Installation/Repair/Replacement Private Utility	\$118.00
Inspection- Installation/Repair/Replacement of Private Utility	
Within Public Right-of-Way (2 hours)	\$134.00
Additional Cost to Review Traffic Control Plan if Required	\$75.00
Additional Inspection Cost	\$67.00/hr
Additional Inspection Cost (outside normal business hours)	\$97.00/hr
Pavement Deposit	\$16.00/sft
Pavement Revisit Fee	\$2.20/sft

Use or Obstruction in ROW: (Including Street & Lane Closures):*

Local Street (Permit & Inspection)

First 3 Days	\$139.00
Additional Days	\$17.00/day
Extension of Original Permit	\$59.00 plus \$17.00/day
<u>Major Street (Permit & Inspection)</u>	
First 3 Days	\$224.00
Additional Days	\$19.00/day
Extension of Original Permit	\$84.00 plus \$19.00/day

*-A deposit may be required if deemed necessary by Director of Public Works and Environmental Services. The amount will be determined based on the scope of work.

<u>Annual Public Utility Tree Trimming Permit</u>	\$260.00/year
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Oversize/Overweight Loads:

Annual Cab Card	\$160.00/Unit
Individual Permits	\$59.00/Unit

Traffic Impact Study:

Administrative Review	\$250.00
Third Party Review	Direct Costs Plus 5%

Wetlands Delineation and Permit

Administrative Review	\$272.00
Third Party Review	Direct Costs Plus 5%

Special Permits

Engineering Administrator	\$91.00/hr
Assistant Engineering Administrator	\$80.00/hr
Design Engineer	\$67.00/hr
Engineering Technician	\$59.00/hr

Road Closures for Parades/Block Parties/etc.:

(Must be approved by City Council)	No Charge
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Tree Removal and Land Clearing Activities:

No Charge

Permit Compliance Violation Notice

\$150.00/notice

Review of Plans Requiring MDEQ Sewer or Water Permits

\$1,500.00

Penalty for Starting Work Without a Permit

Permit Fee Is Doubled

GRADING & SOIL EROSION & SEDIMENTATION CONTROL PERMIT FEES & DEPOSIT/BONDS

Phase II Storm Water Review

\$1,500.00

Single Family & Duplex Residences:

First Acre	\$461.00
Each Additional Acre	\$96.00/acre
Duration of Original Permit	12 Months
Renewal of Permit	50% of Original Permit
Duration of Renewal Permit	3 Months
Bond Amount	\$500.00
Issuance of Notice of Violation	\$223.00/violation
Issuance of Cease & Desist Order	\$500.00/order

Penalty for Starting Work Without a Permit

Permit Fee Is Doubled

Non-Single Family & Duplex Residential Properties:

First Acre	\$951.00
Additional Acres Up to 10.0 Acres	\$134.00/acre
Each Additional Acre Over 10.0 Acres	\$67.00/acre
Duration of Original Permit	12 Months
Renewal of Permit	50% of Original Permit
Duration of Renewal Permit	6 Months
Bond Amount	\$2,000.00 for first 2 acres or fraction thereof plus \$750/acre thereafter
Issuance of Notice of Violation	\$226.00/violation
Issuance of Cease & Desist Order	\$500.00/order

**-Permit fees include all routine inspections by Engineering Staff.*

**-All fees based on acreage will be rounded upward to the nearest whole acre.*

Penalty for Starting Work Without a Permit

Permit Fee Is Doubled

HANG BANNER AT PATRIARCHE PARK & MICHIGAN AVENUE

\$35.00

PARK RENTAL (Effective 4-1-17)

Open Area	\$3.00
Pavilion	\$6.00
Open Area All Day	\$4.00
Pavilion All Day	\$8.00
Entire Park - EL Based Business	\$850.00
Entire Park - Outside EL Based Business	\$1,300.00

HOUSING LICENSING AND INSPECTION FEE SCHEDULE

INSPECTION FEES*

Class I Annual	\$165.00
Class II Annual	\$165.00
Class III Annual	\$165.00
Class IV Annual	\$165.00
Class V Annual	\$3.85**

Class VI Annual	\$325.00
Class I Reinspection	\$82.00
Class II Reinspection	\$82.00
Class III Reinspection	\$82.00
Class IV Reinspection	\$82.00
Class V Reinspection	\$.95**
Class VI Reinspection	\$91.00
Class I No Show	\$82.00
Class II No Show	\$82.00
Class III No Show	\$82.00
Class IV No Show	\$82.00
Class V No Show	\$145.00
Class VI No Show	\$100.00
Class I Complaint	\$165.00
Class II Complaint	\$165.00
Class III Complaint	\$165.00
Class IV Complaint	\$165.00
Class V Complaint	\$165.00
Class VI Complaint	\$165.00

*Per inspection except as noted

**Charge per licensed occupant with a minimum fee of \$150 for an annual inspection and \$75 for a reinspection

LICENSE FEES

License Renewal Fee	\$240.00
Initial Rental License Fee	\$1,550.00
Commission Hearing Fee	\$760.00
New Owner Review	\$250.00
Late Application Fee	\$25.00
All Trades Fee (includes 1 reinspection)	\$100 plus \$300 per inspector
All Trades Inspection***	\$65.00

***For each trade inspector who must reinspect; for 2nd or more reinspections

BUILDING FEES

Application/Zoning Review/Base Fee (non-refundable) for all building permits	\$50.00
Building permit fees based on work not involving a square foot computation:	
Application/Base Fee (non-refundable) as listed above	\$50.00
plus for each inspection	\$60.00
Building permit fees based on square foot computation:	
Application/Base Fee (non-refundable) as listed above	\$50.00
plus the fees as figured in the below chart	

BUILDING PERMIT FEE CHART

\$1.00 to \$2,000 total valuation	\$70.00
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\$2,001 to \$25,000 total valuation	\$70 for the first \$2,000 plus \$14 for each additional \$1,000 or fraction thereof
\$25,001 to \$50,000 total valuation	\$392 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000 total valuation	\$692 for the first \$50,000 plus \$10 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000 total valuation	\$1,192 for the first \$100,000 plus \$9 for each additional \$1,000 or fraction thereof
\$500,001 to \$1,000,000 total valuation	\$4,792 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof
\$1,000,001 to \$5,000,000 total valuation	\$8,667 for the first \$1,000,000 plus \$5.75 for each additional \$1,000 or fraction thereof
\$5,000,001 and up	\$31,667 for the first \$5,000,000 plus \$3.50 for each additional \$1,000 or fraction thereof

PLAN REVIEW FEES

Building Valuation \$0 - \$50,000	No Charge
Building Valuation over \$50,000	5% of building permit fee
EMP - when applicable	2% of building permit fee

DEMOLITION PERMIT FEES (Also require an application fee)

Single-family or two-family dwelling	\$100.00
Private garage	\$68.00
Multi-family dwellings, commercial buildings	\$220.00

REINSPECTION FEE

\$60.00

APPEAL APPLICATION FILING FEE

\$150.00

COMMUNICATIONS AND LOW VOLTAGE WIRING REINSPECTION

\$60.00

MOVING PERMIT FEES (Also require an application fee):

Mobile home with foundation	\$150.00
Mobile home to an existing foundation	\$125.00
All buildings and structures less than five hundred (500) square feet in area and less than seventeen (17) feet high when loaded	\$155.00
All buildings over five hundred (500) square feet in area or seventeen (17) feet high	\$310.00

INVESTIGATION INSPECTION FEE

\$80.00

LICENSE REGISTRATION FEE \$15.00

INSPECTION FOR WHICH NO FEE IS INDICATED \$75.00/hr

INSPECTION FEE OUTSIDE OF NORMAL BUSINESS HOURS \$115.00/hr, Minimum \$115.00

PERMIT FEE SCHEDULE--MECHANICAL

MECHANICAL FEES

Plan review fee (when required) 2% of permit fee
Application/Base Fee (non-refundable) \$50.00

UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE)

FURNACES

Furnace or burner, and attached ducts and vents, through 100,000 BTU/h \$30.00
Furnace or burner, and attached ducts and vents, over 100,000 BTU/h \$35.00

HEATERS AND VENT/DUCT INSTALLATION

Each suspended, recessed wall or floor-mounted unit heater \$30.00
Each single appliance vent/duct not included in an appliance permit \$15.00
Relocate or replace existing water heater (base fee only) \$15.00
Repair, alteration, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or system, including controls \$30.00

BOILERS AND REFRIGERATION UNITS

Through 3 horsepower, or absorption system through 100,000 BTU/h \$30.00
Over 3 horsepower through 15 horsepower, or absorption system over 100,000 BTU/h through 500,000 BTU/h \$50.00
Over 15 horsepower through 30 horsepower, or absorption system over 500,000 BTU/h through 1,000,000 BTU/h \$70.00
Over 30 horsepower through 50 horsepower, or absorption system over 1,000,000 BTU/h through 1,750,000 BTU/h \$100.00
Over 50 horsepower, or each absorption system over 1,750,000 BTU/h \$160.00

AIR-HANDLERS AND ATTACHED DUCTWORK

Each air-handling unit through 10,000 CFM \$35.00
Each air-handling unit over 10,000 CFM \$55.00
Each evaporative cooler other than portable type \$20.00

VENTILATION, EXHAUST FANS AND HOOD SYSTEMS

Each ventilation fan connected to a single duct \$15.00
Ventilation system not under heating or air conditioning system permit \$20.00
Each commercial type hood which is served by mechanical exhaust \$65.00

GAS PIPING

Each gas piping system installed, one to five outlets \$20.00
Six or more outlets, per outlet \$7.00

OTHER APPLIANCES OR EQUIPMENT

Each appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed	\$35.00
OTHER INSPECTIONS AND FEES	
Inspections outside normal business hours, per hour (minimum of one hour)	\$115.00
Reinspection fee	\$60.00
Investigation fee	\$80.00
Appeal application filing fee	\$150.00
License registration fee	\$15.00
Additional Inspection	\$60.00
Final Inspection	\$60.00

PERMIT FEE SCHEDULE--ELECTRICAL

ELECTRICAL FEES

Plan review fee (when required)	2% of permit fee
Application/Base Fee (non-refundable)	\$50.00

UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE)

Service through 200 amp	\$35.00
Over 200 amp to 600 amp	\$40.00
Over 600 amp to 800 amp	\$80.00
Over 800 amp – each amp	\$0.16

RECEPTACLE, SWITCH AND LIGHTING OUTLETS

First 20, ea	\$1.70
21 to 400 outlets, each	\$0.65
Additional outlets, each	\$0.16

LIGHTING FIXTURES

First 20, each	\$1.70
21 to 400 fixtures, each	\$0.65
Additional fixtures, each	\$0.16

RESIDENTIAL AND NON-RESIDENTIAL APPLIANCES

First 50, each	\$10.50
Over 50, each	\$5.25

POWER APPARATUS

Up to and including 1 hp, kw or kvar, each	\$13.50
Over 1 to 10, each	\$20.50
Over 10 to 50, each	\$68.00
Over 50 to 100, each	\$136.00
Over 100	\$205.00

BUSWAYS AND FEEDERS

Busways and feeders, each 50 feet	\$27.00
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SIGNS, OUTLINE LIGHTING, MARQUEE, EACH

Signs, outline lighting, marquee, each	\$27.00
Additional branch circuits, each	\$5.50

FIRE ALARM SYSTEMS

1 to 20 devices and panel	\$105.00
Over 20 devices, each	\$7.50
SWIMMING POOLS, SPAS, HOT TUBS OR SIMILAR FIXTURES	
Swimming pools, spas, hot tubs, each	\$32.00
MISCELLANEOUS APPARATUS, CONDUITS AND CONDUCTORS	
Miscellaneous apparatus	\$13.50
OTHER INSPECTIONS AND FEES	
Inspections outside normal business hours, per hour (minimum of one hour)	\$115.00
Reinspection fee	\$60.00
Investigation fee	\$80.00
Appeal application filing fee	\$150.00
License registration fee	\$15.00
Additional Inspection	\$60.00
Final Inspection	\$60.00

PERMIT FEE SCHEDULE – PLUMBING

PLUMBING FEES

Plan review fee (when required)	2% of permit fee
Application/Base Fee (non-refundable)	\$50.00

UNIT FEE INSPECTION (IN ADDITION TO APPLICATION/BASE FEE)

FIXTURES

Each plumbing fixture or set of fixtures on one trap (including drainage piping and backflow protection)	\$10.00
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SEWERS AND DRAINS

Each building sewer	\$60.00
Each back water valve installation	\$20.00
Rainwater systems - per drain (inside building)	\$15.00

WATER EQUIPMENT, APPLIANCES, AND DEVICES

Each water heater and/or vent	\$15.00
Each installation, alternation, or repair of water piping and/or water treatment equipment (each fixture)	\$10.00
Lawn sprinkler system or meter and backflow devices	\$20.00

BACKFLOW PROTECTIVE DEVICE OTHER THAN ATMOSPHERIC TYPE

VACUUM BREAKERS:

2 inch in diameter and smaller	\$20.00
Over 2 inches in diameter	\$40.00

STACKS, VENTS, AND CONDUCTORS

3 stories or less	\$20.00
Over 3 stories (per story)	\$15.00
Repair or change of drainage or vent piping each fixture	\$10.00

GAS PIPING

Gas piping system of 1 to 4 outlets	\$25.00
Gas piping system of 5 or more outlets	\$10.00

OTHER INSPECTIONS AND FEES

Inspections outside normal business hours, per hour (minimum of one hour)	\$115.00
Reinspection fee	\$60.00
Investigation fee	\$80.00
Appeal application filing fee	\$150.00
License registration fee	\$15.00
Additional Inspection	\$60.00
Final Inspection	\$60.00

PERMIT FEE SCHEDULE—SIGNS

SIGN CONSTRUCTION PERMIT FEES

Display Area (Square Feet)	Permit Fee
0-10	\$30.00
11-50	\$60.00
51-75	\$90.00
Over 75	\$150.00
Banner application processing fee	\$20.00

MODIFICATION OF EXISTING SIGN FEES

Display Area (Square Feet)	Permit Fee
0-10	\$15.00
11-50	\$30.00
51-75	\$45.00
Over 75	\$80.00

LAND DEVELOPMENT APPLICATION FEES

Rezoning	\$1,100 + \$100/acre
Site Plan or Special Use Permit	
Residential	\$1,100 + \$25/dwelling unit \$1,100 + \$25/1,000 sq. ft. GFA + \$250/drive thru service lane and/or gasoline pump island
Nonresidential	\$1,100 + increment per new construction
Modification	
Administrative Only	\$250.00
Parking Plan (B-3)	\$1,100 + \$25/ 1,000 sq. ft. GFA
Administrative Only	\$250.00
Combined applications (i.e., rezoning + SUP/site plan)	Larger fee + 2 second fee
Zoning Variance	\$300.00
Subdivisions	
Tentative Preliminary	\$1,100 + \$25/lot
Final Preliminary	\$250.00
Final Plat	\$25.00/lot
Lot Split	\$500.00
Administrative Only	\$200.00

Certificate of Appropriateness (required public hearing by Historic District Commission)

Fee rescinded December 6, 2006*

Zoning Compliance Letters

\$50.00/letter

*Per City of East Lansing Resolution 2006-1 adopted February 7, 2006.

GFA = Gross Floor Area of Building

PARKS & RECREATION FUND

Parks and Recreation Fee Schedule

East Lansing Softball Complex and Patriarche Park Ball Field Fees

Games (Fee includes Initial Field Preparation)

City Sponsored Youth Leagues/Games	\$20/game
East Lansing Baseball Club	\$20/game
Other Youth Leagues/Games	\$32/game
City Sponsored Adult Softball Leagues/Games	\$20/game
Other Adult Softball Leagues/Games	\$35/game
East Lansing High School	No Fee
Patriarche Full Sized Field w/out lights	\$40/game
Patriarche Full Sized Field with lights	\$55/game

Tournaments (Fee includes Initial Field Preparation)

Youth

Youth Tournament-East Lansing Baseball Club	\$20/game
Youth Tournament-Other	\$32/game
Before 9a.m or 8 p.m. or later	\$45/game
Holidays	\$40/game
Holidays before 9 a.m. or 8 p.m. or later	\$55/game

Adult

Adult Tournament	\$35/game
Before 9a.m or 8 p.m. or later	\$45/game
Holidays	\$43/game
Holidays before 9 a.m. or 8 p.m. or later	\$55/game

High School

East Lansing High School	No Fee
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Additional Services

Additional Full Field Preparation	\$20/field
Additional Partial Field Preparation	\$10/field
Additional Partial Field Preparation after 4 games per field	Free
Lights	\$15/field
Scoreboards	\$10/field

\$20/practice (1.5 hr max)

Practices (No field preparation)

East Lansing High School	No Fee
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Camps, Clinics and Tryouts

East Lansing High School	No Fee
Camps, Clinics and Tryouts	\$32/hr/field
Field Preparation	\$20/field
East Lansing Soccer Complex Fees	
Per Game Rates	
Youth games with an East Lansing Team	\$25/game
Youth games without an East Lansing Team	\$45/game
Adult Games	\$54/game
Tournaments (8v8 or 11v11 fields)	\$48/game
Tournaments (6v6 fields)	\$35/game
Per Game Rates-Stadium Fields	
Youth games with an East Lansing Team	\$25/game
Youth games without an East Lansing Team	\$65/game
Adult Games	\$75/game
Capital Area Classic Tournament	\$100/game
Locker Room Facility	\$25 per rental
Scoreboards	\$25 per rental
Sound System	\$20 per rental
Admissions Booth	\$20 per rental
Per Game Rates-Stadium Field w/Lights	
Youth games with an East Lansing Team	\$55/game
Youth games without an East Lansing Team	\$95/game
Adult Games	\$115/game
Capital Area Classic Tournament	\$115/game
Locker Room Facility	\$25 per rental
Scoreboards	\$25 per rental
Sound System	\$20 per rental
Admissions Booth	\$20 per rental
Training (30 persons per field max)	
Soccer Complex	
Youth Sessions (1.5 hr session)	\$40/session
Adult Sessions (1.5 hr session)	\$50/session
East Lansing Soccer Club Team (includes East Lansing Teams in CASL League)	\$5,000/season
Camps, Clinics & Tryouts (30 persons per field max)	
Camps, Clinics and Tryouts	\$50/hr/field
East Lansing High School	No Fee
NPSL Team	
Per Game Fee	\$500/game
Training (Per field – 2 hour session)	\$40/session
East Lansing Family Aquatic Center Fees	
General Admission (Resident)	
Daily Pass	\$7.00
Daily Pass Senior	\$5.00

After 5 PM	\$5.00
After 5 PM Senior	\$4.00
General Admission (Non-Resident)	
Daily Pass	\$10.00
Daily Pass Senior	\$9.00
After 5 PM	\$9.00
After 5 PM Senior	\$8.00
10 Visit Pass (Resident)	
10 Visit Pass	\$50.00
10 Visit Pass (Non-Resident)	
10 Visit Pass	\$70.00
Seasonal Passes (Resident)	
Season Pass	\$80.00
Additional Season Pass	\$60.00
Seasonal Passes (Non-Resident)	
Season Pass	\$130.00
Additional Season Pass	\$80.00
Group Rates and Misc. (Resident)	
Group Rate	\$4.00
Facility Rental per person	\$10.00
Children 2 and under with paying guest	Free
Group Rates and Misc. (Non-Resident)	
Group Rate	\$6.00
Facility Rental per person	\$13.00
Children 2 and under with paying guest	Free

East Lansing Hannah Community Center Pool Fees

Program (Resident)

5 week swim lessons	\$30.00
6 week swim lessons	\$36.00
8 week swim lessons	\$48.00
Junior Lifeguard Class	\$70.00
4 - 1/2 hr Private swim lessons	\$70.00
4 - 1/2 hr Semi-Private swim lessons	\$55.00
Swim Club (4 Sessions/month/10 months)	\$20.00
Swim Club (8 Sessions/month/10 months)	\$40.00
Swim Club (12 Sessions/month/10 months)	\$60.00
Masters Swim (20 hrs)	\$73.00
Water Aerobics (16 classes)	\$80.00
Swim Pool Rental- non-profit/Resident	\$60.00

Program (Non-Resident)

5 week swim lessons	\$35.00
6 week swim lessons	\$41.00
8 week swim lessons	\$53.00
Junior Lifeguard Class	\$75.00

4 - 1/2 hr Private swim lessons	\$75.00
4 - 1/2 hr Semi-Private swim lessons	\$60.00
Masters Swim (20 hrs)	\$75.00
Water Aerobics (16 classes)	\$85.00
Swim Pool Rental Profit/Non-Resident	\$65.00

East Lansing Hannah Community Center Pass Fees

Pass Sales

Daily Admission (Resident)

Child	\$3.00
Youth	\$4.00
Adult	\$5.00
Senior	\$4.00

Daily Admission (Non-Resident)

Child	\$5.00
Youth	\$6.00
Adult	\$8.00
Senior	\$6.00

Daily Admission (Non-Resident Weekend)

Child	\$5.00
Youth	\$6.00
Adult	\$15.00
Senior	\$6.00

Ten Visit Passes (Resident)

Child	\$15.00
Youth	\$25.00
Adult	\$35.00
Senior	\$25.00

Ten Visit Passes (Non-Resident)

Child	\$30.00
Youth	\$40.00
Adult	\$50.00
Senior	\$40.00

Six Month Passes (Resident)

Adult	\$150.00
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Six Month Passes (Non-Resident)

Adult	\$206.00
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Annual Passes (Resident)

Child	\$96.00
Youth	\$153.00
Adult	\$215.00
Senior	\$157.00
Family	\$370.00

Annual Passes (Non-Resident)

Child	\$153.00
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Youth	\$211.00
Adult	\$272.00
Senior	\$215.00
Family	\$451.00
Combo Pass - Annual Hannah and Aquatic Center Pass (Resident)	
Child	\$126.50
Youth	\$184.00
Adult	\$241.00
Senior	\$184.00
Family	\$490.00
Combo Pass - Annual Hannah and Aquatic Center Pass (Non-Resident)	
Child	\$204.00
Youth	\$262.00
Adult	\$319.00
Senior	\$262.00
Family	\$694.00

East Lansing Hannah Community Center Facility Rental Fees

Resident/NP

East Gym	\$33.00
East Gym (*Premium Time)	\$40.00
West Gym	\$24.00
West Gym (*Premium Time)	\$31.00
Banquet Hall	\$60.00
Banquet Hall (**After Hours)	\$70.00
Special Event Rate Banquet Hall (5 hr block)	\$350.00
Recital Room Resident / Non Profit	\$25.00
Executive Conference Room	\$41.00
Executive Conference Room (**After Hours)	\$45.00
Dance Studio	\$25.00
Classroom 211	\$29.00
Classroom 235/237	\$29.00
Classroom 144	\$24.00
Classroom 142	\$24.00
Executive Meeting Room	\$24.00
East Lansing Film Fest	\$58 per hour
East Lansing Film Society	\$1 per Admission
Auditorium (w/o admission)	\$85.00
Auditorium (w/admission)	\$85/hour plus \$1/admission
Non Profit Youth Organization (Production Rate)	\$1500 per show plus \$1 per admission
Non Profit Adult Organization (Production Rate)	\$2000 per show plus \$2 per admission

Non-Resident Corp

East Gym	\$38.00
East Gym (*Premium Time)	\$45.00

West Gym	\$29.00
West Gym (*Premium Time)	\$36.00
Banquet Hall	\$65.00
Banquet Hall (**After Hours)	\$75.00
Special Event Rate Banquet Hall (5 hr block)	\$375.00
Recital Room Resident / Non Profit	\$30.00
Executive Conference Room	\$46.00
Executive Conference Room (**After Hours)	\$50.00
Dance Studio	\$30.00
Classroom 211	\$34.00
Classroom 235/237	\$34.00
Classroom 144	\$29.00
Classroom 142	\$29.00
Executive Meeting Room	\$30.00
Auditorium (w/o admission)	\$100.00
Auditorium (w/admission)	\$85/hour plus \$1/admission

* Gymnasiums Premium time rates apply Nov-April, 3:30 p.m-8:00 p.m.

** Banquet Hall and Executive Conference Room After Hour rates apply from 6:00 p.m. on Friday through noon on Sunday.

*** Internal User Rates apply to East Lansing Prime Time Seniors Program & ELDPRA

East Lansing Farmer's Market Fees

Farmer's Market Vendor Fee – Annual	\$230.00
Farmer's Market Vendor Fee – Weekly	\$15.00

School Age and Summer Camp Program Fees

School Age Programs

Registration Fee	\$50.00
Before School/Non Sib	\$6.00
Before School/Sib	\$5.00
After School/Non Sib	\$10.00
After School/Sib	\$8.50
Half-Day/Non Sib	\$23.00
Half-Day/Sib	\$20.00
Field Trip Fee	\$7.00

Day Camp Programs

Summer Camp: Registration Fee	\$30.00
Summer Camp: Full Week/Non Sib	\$185.00
Summer Camp: Full Week/Sib	\$160.00
Summer Camp: Full Day/Non Sib	\$37.00
Summer Camp: Full Day/ Sib	\$32.00
Break Care: Full Day/Non Sib	\$37.00
Break Care: Full Day/Sib	\$32.00

Recreation and Arts Fees

Resident

All Adult Ceramic Classes (per class rate)	\$13.50
Ceramics - per class rate	
Pottery for Kids - 5 sessions (1.5 hrs)	\$55.00
Ceramic Supply Fee - per session fee	\$4.25
Ceramic Supply Fee - Youth	
Art Workshops (range)	\$70-\$110
Basic Figure Painting	
Oil/Acrylics - per session*	\$13.75-\$15
Pastels - per sessions*	\$13.75-\$15
Watercolor - per sessions*	\$13.75-\$15
Art Explorers - 4 sessions	\$40-\$80
Art Explorers II - 4 sessions	\$40-\$80
Drawing - per sessions*	\$13.75-\$15
Youth Art Workshops (range)	\$30-\$55
Lil' Tykes Ballet - 6 sessions	\$45.00
Ballroom - 6 sessions	\$50.00
Line Fusion - 6 sessions	\$56.00
Belly dancing - 6 sessions	\$48.00
Salsa Dance - 6 sessions	\$60.00
Studio de Danse classes (monthly)	\$44-\$60
Studio de Danse registration	\$10.00
Studio de Danse recital fee	\$70-\$75
Misc Enrichment (average)	
Babysitting	\$48.00
Dog Obedience - 6 sessions	\$84.00
LEGO Classes	\$120-\$150
Specialty Camps (various)	\$100 - \$350
Princess-theme Dance	\$14.00
Elementary Dance	\$14.00
Special Events Fees (undetermined)	
Youth Beg Tennis - 8 sessions	\$72-\$80
Tai Chi - 10 sessions	\$40-\$50
Yoga Classes (range depending on type) - 6 sessions	\$65-\$81
Group Fitness Classes (range) - 6 sessions	\$48-\$94
Tiny Tumblers - 6 sessions	\$45.00
Youth Sports Camps	\$30-\$50
K-1 Buddy Basketball	\$45.00
Fencing - 15 sessions	\$150.00
Archery Camps - 4 sessions	\$95.00
Ballistics Camp - 4 sessions	\$95.00
Personal Training Services (full session)	\$40-\$55

Massage Therapy (1 hr.)	\$65-\$70
Massage Therapy (90 min.)	\$90.00
Non- Resident	
All Adult Ceramic Classes (per class rate)	add \$5
Ceramics - per class rate	
Pottery for Kids - 5 sessions (1.5 hrs)	\$55.00
Ceramic Supply Fee - per session fee	\$4.25
Ceramic Supply Fee - Youth	
Art Workshops (range)	\$75-\$115
Art Explorers - 4 sessions	\$40-\$80
Art Explorers II - 4 sessions	\$40-\$80
Drawing - per sessions*	
Youth Art Workshops (range)	\$30-\$55
Lil' Tykes Ballet - 6 sessions	\$50.00
Ballroom - 6 sessions	\$55.00
Line Fusion - 6 sessions	\$61.00
Belly dancing - 6 sessions	\$53.00
Salsa Dance - 6 sessions	\$65.00
Studio de Danse classes (monthly)	\$44-\$60
Studio de Danse registration	\$10.00
Studio de Danse recital fee	\$70-\$75
Misc Enrichment (average)	
Babysitting	\$48.00
Dog Obedience - 6 sessions	\$89.00
LEGO Classes	\$120-\$150
Princess-theme Dance	\$14.00
Elementary Dance	\$14.00
Special Events Fees (undetermined)	
Youth Beg Tennis - 8 sessions	\$72-\$80
Tai Chi - 10 sessions	\$40-\$50
Yoga Classes (range depending on type) - 6 sessions	\$70-\$86
Group Fitness Classes (range) - 6 sessions	\$53-\$99
Fencing - 15 sessions	\$150.00
Archery Camps - 4 sessions	\$95.00
Ballistics Camp - 4 sessions	\$95.00

All-of-Us Express Children's Theatre Fees

Resident

Tickets (adult)	\$7.00
Tickets (youth)	\$5.00
School Shows (school part. Only)	\$5.00
Saturday Academy	\$50.00
Summer Academy	\$125-\$150
Open Workshops	\$20-\$100

Girl Scout Workshops	\$12.00
Non- Resident	
Tickets (adult)	\$7.00
Tickets (youth)	\$5.00
School Shows (school part. Only)	\$5.00
Saturday Academy	\$50.00
Summer Academy	\$125-\$150
Open Workshops	\$20-\$100
Girl Scout Workshops	\$12.00
Production Participation Fees (Resident)	
Cast	\$80.00
Running Crew	\$40.00
Guild Journeyman Level	\$60.00
Guild Master Level	\$80.00
DVD	\$20.00
Best Wishes Ad	\$5.00
Show T-shirt	\$18.00
Production Participation Fees (Non-Resident)	
Cast	\$80.00
Running Crew	\$40.00
Guild Journeyman Level	\$60.00
Guild Master Level	\$80.00
DVD	\$20.00
Best Wishes Ad	\$5.00
Show T-shirt	\$18.00
Musical Participation Fees (Resident)	
Cast	\$100.00
Running Crew	\$50.00
Guild Journeyman Level	\$70.00
Guild Master Level	\$90.00
DVD	\$20.00
Best Wishes Ad	\$5.00
Show T-shirt	\$18.00
Musical Participation Fees (Non-Resident)	
Cast	\$100.00
Running Crew	\$50.00
Guild Journeyman Level	\$70.00
Guild Master Level	\$90.00
DVD	\$20.00
Best Wishes Ad	\$5.00
Show T-shirt	\$18.00
Sports and Athletics Fees	
Adult Softball 18 Game Schedule	\$660.00

Player Fee Non-Res	\$25.00
Player Fee Resident	\$20.00
Adult Softball 14 Game Schedule	\$530.00
Player Fee Non-Res	\$20.00
Player Fee Resident	\$15.00
Adult Softball 12 Game Schedule	\$450.00
Player Fee Non-Res	\$20.00
Player Fee Resident	\$15.00
Adult Softball 10 Game Schedule	\$385.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Adult Softball 10 Game Schedule UO	\$250.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Adult Softball 10 Game Schedule Fall	\$385.00
Player Fee Non-Res	\$17.00
Player Fee Resident	\$12.00
Youth Baseball T-Ball League/player	\$65.00
Youth Baseball Midget League/player	\$70.00
Youth Baseball Little League/player	\$75.00
Youth Basketball/player	\$60.00
Adult Volleyball Session (13 weeks)	\$39.00
Adult Volleyball Daily	\$5.00
Middle School Interscholastic Basketball/player - 12 Games	\$250.00
Middle School Interscholastic Basketball/player - 10 Games	\$220.00
Middle School Interscholastic Cross Country/player	\$175.00
Middle School Interscholastic Track/Field/player	\$175.00
Middle School Interscholastic Volleyball/player - 12 Games	\$250.00
Middle School Interscholastic Volleyball/player - 10 Games	\$220.00
5/6 grade volleyball clinic	\$54.00
Youth Sport T-shirts	\$15.00

**Rate increase includes a team jersey.*

***MS Sports - \$20 of the fee is paid by the Let the Tradition Continue organization through the EL High School*

SOLID WASTE FUND

Solid Waste Fees

Bulk Refuse Tag (per tag)	\$17.00
Special Bulk Refuse (per tag)*	\$40.00
<i>*-items with Freon refrigerant like freezers, air conditioners, refrigerators, etc.</i>	
Yellow City Plastic Trash Bags (per roll of five)	\$8.75

Yardwaste

Paper Yard Waste Bags (per bag)	\$2.00
Yard Waste Stickers (per sticker)	\$2.00
Buff Colored Bags (per roll)	N/A
Recycling 18 Gallon Blue Bin (each)	N/A
Easy Carts (trash)	
32 gallon trash cart	\$55.00
64 gallon trash cart	\$70.00
96 gallon cart	\$79.00
Replacing Recycling Carts*	
32 gallon trash cart	\$45.00
64 gallon trash cart	\$50.00
96 gallon cart	\$55.00
<i>*-Cost for lost, stolen, destroyed or additional carts after the initial distribution</i>	
Annual Service Fee (96 gallon trash cart)	\$85.00

PRIME TIME SENIORS' FUND

	Member	Non-Member
Memberships		
Residents	\$20.00/year	
Non-Residents	\$30.00/year	
On-Going Recreational Offerings		
Active Senior Exercise (drop-in/per session)	\$5.00	\$10.00
Adaptive Yoga (4 sessions)	\$20.00	\$25.00
Line Dancing (4 sessions)	\$24.00	\$29.00
NIA (4 sessions)	\$32.00	\$37.00
Stretch, Flex, and Balance (4 sessions)	\$20.00	\$25.00
Stretch, Flex, and Balance Adv. (4 sessions)	\$20.00	\$25.00
Tai Ji Quan (4 sessions)	\$28.00	\$33.00
Walking Club (drop-in/per session)	\$2.00	\$2.00
Water Aerobics (per session)	\$6.00	\$11.00
Zumba (4 sessions)	\$24.00	\$29.00
Social Events		
Annual Holiday Party	\$10.00	\$15.00
Open House Salad Luncheon	\$7.00	\$7.00
Senior Picnic	\$5.00	\$7.00
Thanksgiving Luncheon	\$10.00	\$15.00
On-Going Social Activities		
Bridge Duplicate (per game)	\$2.00	\$3.00
Canasta (per game)	\$1.00	\$2.00
Chess (per game)	\$1.00	\$2.00

Euchre (per game)	\$1.00	\$2.00
Health Fair Luncheon	\$7.00	\$7.00
Mah Jongg (per game)	\$1.00	\$2.00
Read Aloud (per session)	\$1.00	\$2.00
Scrabble (per game)	\$1.00	\$2.00
Spanish Literature (per session)	\$1.00	\$2.00
Let's Talk (per session)	\$1.00	\$2.00
Current Events (per session)	\$1.00	\$2.00
<i>Enrichment/Lifelong Learning</i>		
Estate Planning Seminar (1 session)	\$5.00	\$10.00
Monthly Speaker's Series	\$12.00	\$15.00
Beginning Birding (4 sessions)	\$25.00	\$30.00
Prime Time Crime Time (4 sessions)	\$12.00	\$17.00
Book Discussion (6 sessions)	\$15.00	\$20.00
Brain Exercise (per session)	\$4.00	\$5.00
Bridge Lessons (4 sessions)	\$60.00	\$65.00
Memoir Writing (8 sessions)	\$75.00	\$80.00
Creative Writing (10 sessions)	\$75.00	\$80.00
Prime Time Crime Time (6 sessions)	\$10.00	\$15.00
American Nations Book Discussion (6 sessions)	\$10.00	\$15.00
Beginning Bridge (6 sessions)	\$15.00	\$20.00
Comparing East and West (6 sessions)	\$10.00	\$15.00
Destructive Feelings (10 sessions)	\$15.00	\$20.00
Eat Wild (1 session)	\$8.00	\$13.00
The Good Person in the Good Society (4)	\$20.00	\$25.00
Grief and Loss Class (10 weeks)	\$30.00	\$35.00
Is War Inevitable? (6 sessions)	\$10.00	\$15.00
Mental Health in the 21st Century (10 sessions)	\$15.00	\$20.00
Older...and Wiser? (6 sessions)	\$15.00	\$20.00
Online Security (3 sessions)	\$5.00	\$10.00
Optimism and Pessimism	\$15.00	\$20.00
Our Needs and Rights (6 sessions)	\$15.00	\$20.00
Parenting and Grandparenting (per session)	\$1.00	\$2.00
Three Novels...(13 sessions)	\$15.00	\$20.00
Twice a Month Movies	\$1.00	\$2.00
Wake Up With TED (6 sessions)	\$10.00	\$15.00
What's So Funny? (per session)	\$1.00	\$2.00
<i>The Arts</i>		
Acrylics Painting Class (3 sessions)	\$50.00	\$55.00
Carving for Fun (3 sessions)	\$24.00	\$29.00
Strike a Pose Drawing Class (per session)	\$3.00	\$3.00
Studio Tuesday (per session)	\$3.00	\$4.00
Watercolor Class (3 sessions)	\$50.00	\$55.00
Ukulele (10 sessions)	\$50.00	\$55.00

Theater Script – MSU Department of Theatre	\$35.00	\$40.00
Copper Enameling (2 sessions)	\$30.00	\$35.00
Copper Wire (2 sessions)	\$30.00	\$35.00
Fused Glass Class (1 session)	\$25.00	\$25.00
Fused Glass Clock (4 sessions)	\$50.00	\$55.00
Mosaic Stepping Stones (2 sessions)	\$30.00	\$35.00
Mosaic Gazing Balls (4 sessions)	\$70.00	\$75.00
No-Fire Tile Casting (5 sessions)	\$30.00	\$35.00
Open Strum	Free	Free
Paper Bead Bracelets	\$20.00	\$25.00
Sing and Strum (6 sessions)	\$40.00	\$45.00
Textured Mold Casting	\$20.00	\$20.00

Services

Annual Health Fair	Free-subsidized by booth sales @ \$80 each & sponsorships of \$150 each	
Foot Care Clinic	\$20.00	\$20.00
Technology Lab	Free	
Transportation	\$10.00 for initial Gold Card start-up	
Tax Clinic	Free	
AARP Driving Course	\$15.00 (all funds derived from this class go to AARP)	
Blood Pressure Checks	N/A	
Cells for Seniors	N/A	
Appraisal Fair	\$10.00	\$15.00
Coffee with State Rep. Singh	Free	
Decluttering and Paring Down Possessions	\$12.00	\$17.00
Estate Dispersal - Member	\$10.00	\$15.00
Good Form Walking Clinic	Free	
Home Repair/Equity Scams	Free	
HomeFit	Free	
Ingham Health Plan Seminar	Free	
Life Reimagined	Free	
Medicare Open Enrollment	Free	
Medicare Presentation	Free	
Retirement/Rehab. Center Tours	Free	
Wellness Workshops	Free	

LIBRARY FUND

Public Library Fines and Fees

Late Fines:

Non-DVD Late Fines	\$.25/day
DVD Late Fines	\$1.50/day

Non-Resident Borrowers' card Fees:

Individual Annual Card	\$30.00
Individual 6-month Card	\$18.00
Family Annual Card	\$40.00

Copier and Printer Fees:

Color print	\$0.50
Black & White print	\$0.10

Meeting Room Rental Charges:

Resident/Non-Profit Organization

Whole Room	\$40 for 2 hours, each additional hour \$10
Half-Room	\$30 for 2 hours, each additional hour \$5

Non-Resident/For-Profit Organization

Whole Room	\$50 for 2 hours, each additional hour \$15
Half-Room	\$40 for 2 hours, each additional hour \$7

PARKING FUND

Automobile Parking System Rates

PARKING RATES

Surface Lots: 1 and 11

Per 1/2 hour	\$1.00
Daily Maximum	\$20.00

Garages: 3,9,10 & 12

Per 1/2 hour	\$0.75
Daily Maximum	\$15.00

Special Event Parking Rates

Surface Lots: 1 and 11

Per 1/2 hour first two hours	\$1.00
Per hour thereafter	\$4.00
Daily Maximum	\$25.00

Garages:

Per 1/2 hour first two hours	\$1.00
Per hour thereafter	\$4.00
Daily Maximum	\$25.00

Permit Rates

Lot 3 City Center Garage

Nested Parking	\$90.00/month
Lower Level Permit	\$115.00/month

Lot 9 Grove Street Garage

Nested Parking	\$85.00/month
Lower Level Permit	\$110.00/month

Lot 10 Division St. Garage	
Nested Parking	\$80.00/month
Lower Level Permit	\$105.00/month
Lot 12 M.A.C. Ave. Garage	\$85.00/month
Reserved Spaces	\$95.00/month
Lot 7 Bailey Street	\$85.00/month
Lot 8 People's Church	
24 Hour Permits	\$80.00/month
Day Time Permits	\$70.00/month
Lot 15 City Hall	\$75.00/month
Valley Court	\$80.00/month
Meter Rates	
Rate A per 1/2 hour (10 minutes free)	\$0.75
Rate B per 1/2 hour	\$0.75
Rate C per hour	\$0.75
Rate D per hour	\$1.00
Rate E per 1/2 hour (15 minutes free loading)	\$0.75

WATER & SEWER FUNDS

WATER

Administration Charge per quarter	\$15.17
Readiness to Serve (RTS) Charge, per Meter Size, per Quarter	
5/8" x 3/4"	\$7.03
1"	\$17.58
1 1/2"	\$35.15
2"	\$56.24
3"	\$158.18
4"	\$351.50
6"	\$703.00
Commodity Charge per 1,000 Gallons	\$4.06

SEWER

Administration Charge per quarter	\$8.94
Readiness to Serve (RTS) Charge, per Meter Size, per Quarter	
5/8" x 3/4"	\$26.27
1"	\$65.68
1 1/2"	\$131.35
2"	\$210.16
3"	\$591.08
4"	\$1,313.50
6"	\$2,627.00
Commodity Charge per 1,000 Gallons	\$6.05

IRRIGATION

Administration Charge per quarter	\$3.79
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Readiness to Serve (RTS) Charge, per Meter Size, per Quarter	
5/8" x 3/4"	\$1.76
1"	\$4.40
1 1/2"	\$8.79
2"	\$14.06
3"	\$39.55
Commodity Charge per 1,000 Gallons	\$4.06

WATER & SEWER MISCELLANEOUS FEES

Irrigation Flat Rate (City facilities w/o a water meter)	\$28.38
Sewer Flat Rate - Non-metered (Sewer services w/o a water meter)	\$126.04
Non-payment Door Tag Fee	\$15.00
Water Shut Off and Turn On Fee for Non-payment and Contractor	\$35.00
After Hours Water Turn On Fee	\$150.00
Missed Scheduled Appointment Fee	\$25.00
Hydrant Flow Testing	\$235.00
Meter Test Fee	\$75.00
Pool & Irrigation Winterizing: Pull Meter (Non-Neighborhood Assoc.)	\$55.00
Out of Sequence Meter Read Fee	\$20.00
System Check Fee	\$75.00
ARB Replacement	\$190.00

CAPITAL CONNECTION CHARGES

(In addition to the physical connection - does not include pavement and concrete restoration)

Capital Connection Charge Water Service Meter Size

WATER

5/8" x 3/4"	\$1,207.50
1"	\$3,019.90
1 -1/2"	\$6,035.20
2"	\$9,658.85
3"	\$27,160.70
4"	\$60,353.15
6"	\$120,706.30

SEWER

5/8" x 3/4"	\$1,543.30
1"	\$3,857.10
1 -1/2"	\$7,715.35
2"	\$12,344.10
3"	\$34,718.50
4"	\$77,153.50
6"	\$154,307.00

PHYSICAL TAP AND METER FEES

FY2017 Fee	
1" Tap & 5/8" x 3/4 Meter	\$3,655.00
1" Tap & 1" Meter	\$3,800.00
1 1/2" Tap & 1" Meter	\$4,280.00
1 1/2" Tap & 1 1/2" Meter	\$4,495.00
2" Tap & 1 1/2" Meter	\$4,835.00
2" Tap & 2" Meter	\$4,970.00
Water Lead Abandonment	\$1,775.00
Winter Fee Addition (Dec. 1 thru Mar. 31)	\$445.00
FY2017 Applicant Exc. & Backfill Fee	
1" Tap & 5/8" x 3/4 Meter	\$1,360.00
1" Tap & 1" Meter	\$1,505.00
1 1/2" Tap & 1" Meter	\$1,990.00
1 1/2" Tap & 1 1/2" Meter	\$2,200.00
2" Tap & 1 1/2" Meter	\$2,540.00
2" Tap & 2" Meter	\$2,680.00
Water Lead Abandonment	\$495.00
METER, YOKE & ARB FEES	
5/8" x 3/4 Meter	\$390.00
1" Meter	\$530.00
1 1/2" Meter	\$730.00
2" Meter	\$860.00
3" Meter Labor (Price Meter Ea Time)	\$140.00 + material
4" Meter Labor (Price Meter Ea Time)	\$140.00 + material

Moved by Councilmember Draheim supported by

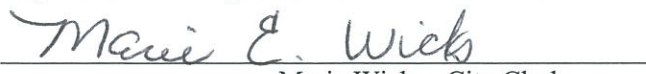
Councilmember Beier to approve the resolution.

YEAS: 5

NAYS: 0


 Mark Meadows, Mayor
 City of East Lansing

CLERK'S CERTIFICATION: I hereby certify the foregoing is a true and complete copy of a Resolution adopted by the City of East Lansing City Council at its regular meeting held on Tuesday, May 24, 2016, the original of which is part of the Council minutes.


 Marie Wicks, City Clerk
 City of East Lansing

