

**CITY OF EAST LANSING
CITY COUNCIL
BUDGET WORK SESSION MINUTES
May 1, 2012**

Present: Beard, Loomis, Power, Triplett, Goddeeris
Absent: None

The meeting was called to order at 5:00 p.m. by Mayor Goddeeris. The meeting was held in Conference Room A, 410 Abbot, East Lansing.

Item 1 **Communication from Audience**

None

Item 2 **FY12-13 Parks and Recreation Fund**

Mary Haskell, Finance Director, and Tim McCaffrey, Director of Parks, Recreation and Arts, briefed Council and answered questions on FY2012 year end estimate, overall FY2013 operating budget summary, and Parks and Recreation operating fund history and five year forecast.

Item 3 **Capital Improvements Fund - Parks**

Mary Haskell, Finance Director, and Tim McCaffrey, Director of Parks, Recreation and Arts, briefed Council and answered questions on projects in the FY2013 Parks Capital Improvements Fund.

Item 4 **FY2013 Budget Questions**

Mary Haskell, Finance Director, answered Council questions from previous correspondence. Goddeeris said draft budget resolution will be on Council agenda next week and action will be taken on budget on May 15, 2012.

Item 5 **Adjournment**

It was moved by Power and seconded by Triplett to adjourn.

ALL YEAS
MOTION CARRIED

There being no further business the meeting was adjourned at 6:45 p.m.

Diane Goddeeris
Mayor

Nancy O. Wagner
Administrative Secretary